

MEMORANDUM

To: Vandalia Water District Board Members
Members of the Public

From: Cinthia Canales
Administrative Assistant

Date: October 9, 2026

Re: October Board Packet

Enclosed is this month's Board Packet, which includes:

- October GSA & District Meeting Agenda
- GSA Draft & Regular Special Meeting Minutes – September 9, 2026
- August ET Consumption Report
- 2027 Budget
- Water Delivery Report
- Fall 2026 Groundwater Level

Notice of ADA Compliance: The District is committed to making its meetings accessible to all citizens. In accordance with the Americans with Disabilities Act (“ADA”), if any person(s) requires special accommodations to participate, they should contact the District’s secretary at 559-686-4716, preferably at least 48 hours in advance of the meeting.

**Vandalia Water District and
Vandalia WD Groundwater Sustainability Agency
Board of Directors – Meeting Agenda**

October 14, 2026

Location: 105 W Teapot Dome Ave, Porterville, CA 93257

Time: 10:30 a.m.

Sitting as the Vandalia Water District Board of Directors and, where indicated, as the Governing Body of the Vandalia WD Groundwater Sustainability Agency

1. Call to Order.
2. Public Comment, Agenda and Minutes Approval.
 - a) Public Comment – During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board’s consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.
 - b) Agenda Approval (GSA and District Combined) – **Action Item**
 - c) Minutes of September 9, GSA and District Regular Minutes – **Action Item - Attachment**

Vandalia WD Groundwater Sustainability Agency Open Session Items

3. Sustainable Groundwater Management Act.
 - a. Updates
 - i. August ET Consumption – Groundwater Use Summary Report – *Attachment*
 - b. 2027 Groundwater Allocation – *Attachment*
 - c. Other
 - i. Tule Subbasin Coordination – Update
 - ii. Well Registration

Vandalia Water District Open Session Items

4. General Administration
 - a. 2027 Budget
 - i. Capital Project Schedule – **Action Item** – *Attachment*
 - ii. Adopt Final Budget – **Action Item** – *Attachment*
5. Financial Statement / Bills
 - a. Treasurer’s Report & Bills to approve – **Action Item** – *Attachment*

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6. Water Operations
 - a. Water delivery report – *Attachment*
 - b. Fall 2026 Groundwater Level – *Attachment*
7. District Operations and Maintenance
 - a. Operations and Maintenance Report – *Attachment*
 - b. Solar Project Update -
8. Tule River Association
 - a. Update

Adjourn to Closed Session sitting as the Vandalia WD GSA Governing Body

9. District Closed Session
 - a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION - Significant exposure to litigation pursuant to § 54956.9(b): (one potential matters)
 - b. Legal – Pending Litigation
 - i. CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION in accordance with Government Code Section 54956.9(b): (one case)

Adjourn to Open Session

10. Report from Closed Session (if any)
11. Next Regular Meeting: November 11, 2026, at 10:30 a.m.
105 W Teapot Dome Ave, Porterville, CA 93257
12. Adjournment.

**Agenda posted for public information on October 9, 2026, pursuant to Cal. Gov. Code 54954.2(a), in front of the District's office at 2032 S. Hillcrest St, Porterville, CA 93257, and at 105 W Teapot Dome Ave, Porterville, CA 93257, and on the District's website at www.ltrid.org.

Meetings Hearings and Notices

A person with a qualifying disability under the Americans with Disabilities Act of 1990 may request the District to provide a disability-related modification or accommodation in order to participate in any public meeting of the District. Such assistance includes appropriate alternative formats for the agendas and agenda packets used for any public meetings of the District. Requests for such assistance and for agendas and agenda packets shall be made in person, by telephone, facsimile, or written correspondence at the office of Vandalia Water District, at least 48 hours before a public Authority meeting.

**Vandalia Water District and
Vandalia WD Groundwater Sustainability Agency
Board of Directors**

Meeting Minutes

September 9, 2026

Location: 105 W Teapot Dome Ave, Porterville, CA 93257

Time: 10:30 a.m.

Sitting as the Vandalia Water District Board of Directors and, where indicated, as the Governing Body of the Vandalia WD Groundwater Sustainability Agency

1. Call to Order. The meeting was called to order at 10:30 a.m. by President Meier
Board of Directors:

Director Steve Meier

Director Jim Zimmerman

Director Mike Bennett

Director Roger Everett

District Staff:

Alex Peltzer, General Manager (Video Conference)

John Michael Domondon, Operations Manager

Travis Millwee, Resources Manager (Video Conference)

Mark Greenall, Controller

Kirk Masters, Water Superintendent

Jack Lopez, Field Superintendent

Cinthia Canales, Administrative Assistant / Board Clerk

Public:

None

2. Public Comment, Agenda and Minutes Approval.
 - a) Public Comment – During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board's consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.

None
 - b) Agenda Approval (GSA and District Combined) – **Action Item**
On a motion by Director Everett, seconded by Director Bennett and unanimously approved, the combined GSA and District agenda was approved as presented.

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- c) Minutes of August 19, GSA and District Combined Special Minutes – **Action Item – Attachment**
On motion by Director Everett, seconded by Director Bennett and unanimously approved, Minutes of August 19, 2026, GSA and District combined meeting minutes were approved subject to corrections.

Vandalia WD Groundwater Sustainability Agency Open Session Items

- 3. Sustainable Groundwater Management Act.
 - a. Updates
 - i. July ET Consumption – Groundwater Use Summary Report – **Attachment**
Operations Manager, Domondon presented a report showing the July 2026 ET consumption and surface water deliveries.
 - b. Other
 - i. Tule Subbasin Coordination – Update
Resources Manager Milwee gave an update on the ongoing effort to unify single GSP approach across the Tule Subbasin.
 - ii. Land IQ Client Service Agreements – **Action Item**
Operations Manager Domondon reviewed the Land IQ Client Service Agreements. Director Zimmerman offered the following motion:
"I move to approve the Land IQ, LLC Client Services Agreement, including the attached three-year Statement of Work, and the Product License Agreement for field-level evapotranspiration, precipitation, crop mapping, reporting, station maintenance, and support services; and authorize the General Manager, or authorized staff designee, to execute the agreements and administer the services within the approved scope and budget."
Director Sherwood seconded the motion, and the board adopted it unanimously.

Vandalia Water District Open Session Items

- 4. General Administration
 - a. Filling of Vacant Board Position by Appointment – **Action Item – Attachment**
Operations Manager Domondon reviewed the Filling of Vacant Board Position by Appointment. Director Everett offered the following motion:
"I move that the Board of Directors appoint Justin Hoffmon to fill the vacant Board position for the remainder of the applicable term and direct staff to update the District's roster accordingly."
Director Sherwood seconded the motion, and the board adopted it unanimously.
 - b. List of Officers and Appointments (Appointment of Vice-President, Tule Basin Water Coalition, IRWMP, and TRA) – **Action Item – Attachment**
Operations Manager Domondon reviewed the List of Officers and Appointments (Appointment of Vice-President). After Board discussion Director Everett offered the following motion:

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“I move that the Board of Directors appoint Mike Bennett as Vice-President and approve the updated List of Officers.”

Director Zimmerman seconded the motion, and the board adopted it unanimously.

5. Financial Statement / Bills

Treasurer’s Report & Bills to approve – *Action Item – Attachment*

Controller Greenall provided the August Treasurer’s Report. Following Staff presentation Director Everett offered the following motion:

“I move to approve the Treasurer’s Report and ratify the Bills Paid for August 2026, as presented.”

The motion was seconded by Director Zimmerman and unanimously approved; the Treasurer’s Reports and Bills were placed on file.

6. Water Operations

a. Water delivery report – *Attachment*

Operations Manager Domondon presented the August Water Delivery Report. No action was taken.

7. District Operations and Maintenance

a. Operations and Maintenance Report – *Attachment*

Water Superintendent Masters gave an update on Operations and Maintenance report. No action was taken.

b. Solar Project Update –

Operations Manager Domondon provided a Solar Project Update. No action was taken.

c. Long-Term Capital Project List - *Attachment*

Operations Manager Domondon provided a Long-Term Capital Project List Update. No action was taken.

8. Tule River Association

a. Update

Operations Manager provided an updated on the Tule River Association activities, including the Success Enlargement Project (SREP). No action was taken.

Adjourn to Closed Session sitting as the Vandalia WD GSA Governing Body

9. District Closed Session

a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION -

Significant exposure to litigation pursuant to § 54956.9(b): (one potential matters)

b. Legal – Pending Litigation

i. CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION

in accordance with Government Code Section 54956.9(b): (one case)

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Adjourn to Open Session

10. Report from Closed Session (if any)

No reportable action from close session.

11. Next Regular Meeting: October 14, 2026, at 10:30 a.m.

105 W Teapot Dome Ave, Porterville, CA 93257

12. Adjournment. The meeting was adjourned at **12:00** p.m. by President Meier.

CERTIFICATION: THIS IS TO CERTIFY THAT THE ORIGINAL AGENDA FOR THE REGULAR MEETING AND GROUND SUSTAINABILITY AGENCY WAS POSTED AT THE DISTRICT OFFICE BY 9 AM, SEPTEMBER 4, 2026.

IF ANYONE WANTS COPIES OF ANY OF THE REFERENCED BOARD MATERIALS THEY MAY CONTACT THE DISTRICT ADMINISTRATIVE ASSISTANT, CINTHIA CANALES AT 559-686-4716 OR BY EMAIL CCANALES@LTRID.ORG

Respectfully Submitted,

Alex Peltzer
Board Secretary

AGENDA STAFF REPORT

Item No.3.a.i

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: August ET Consumption - Groundwater Use Summary Report

SUMMARY and RECOMMENDED ACTION:

Receive and file the August 2026 ET Consumption – Groundwater Use Summary Report. The report provides a summary of monthly surface water deliveries, estimated evapotranspiration (ET) consumption, and groundwater use exceedances within the District.

DISCUSSION:

As part of the District's ongoing groundwater management and monitoring efforts, staff prepares monthly ET Consumption – Groundwater Use Summary Reports to track water use within the District service area. The report compares estimated evapotranspiration consumption against reported surface water deliveries to identify groundwater use and any exceedance amounts subject to the District's groundwater management policies.

This information assists the Board in monitoring water use trends and ensuring compliance with applicable groundwater allocation requirements. The updated August 2026 report will be attached for Board review and discussion.

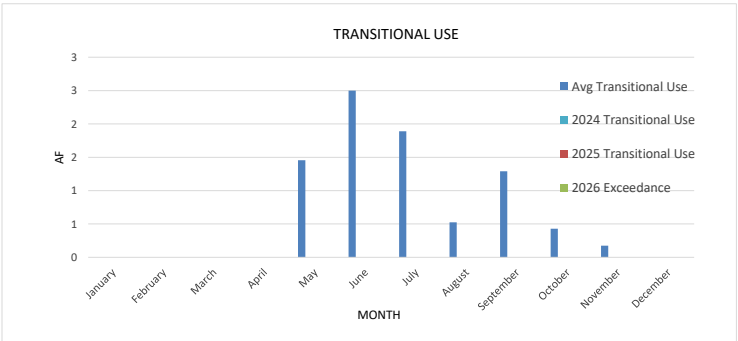
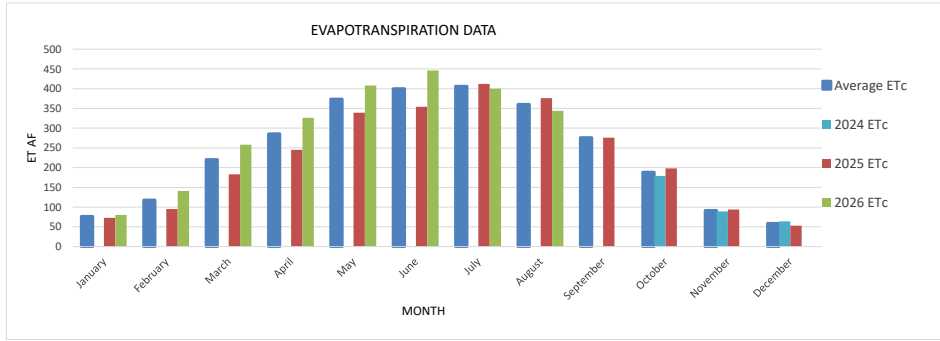
RECOMMENDED MOTION:

None

ATTACHMENTS:

- A. Groundwater Use Summary Report through August

VANDALIA WATER DISTRICT							
MONTHLY GROUNDWATER USE SUMMARY WATER YEAR 2026							
	Surface Water Delivery	Precipitation	Total Water	Etc		Exceedance Use	
	Total AF	Total AF	Total AF	TOTAL Etc	Average Etc by Month	Exc. USE	Avg. TP/Ex. Use by Month
January	342	197	539	80	77	0	0
February	148	197	345	141	118	0	0
March	289	20	309	258	221	0	0
April	97	137	234	326	286	0	0
May	185	5	190	408	374	0	1
June	200	0	200	446	400	0	3
July	227	0	227	400	406	0	1.89
August	225	1	226	344	360	0	0.53
September					276		1.29
October					189		0.43
November					92		0.18
December					59		0.00
Total:	1,713	557	2,270	2,403	2,855	0.00	8.27



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Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No.3.b

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: 2027 Groundwater Allocation – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff is requesting GSA Board review of the proposed 2027 Groundwater Allocation methodology, based on the GSA's existing Evapotranspiration (ET) Consumption policies as set forth in the adopted Groundwater Sustainability Plan and Groundwater Policies (specifically Policy 3). The current year allocation, using this methodology, resulted in a Precipitation Yield Allocation of approximately 0.89 AF/A and a preliminary Safe Yield Allocation of 0.15 AF/A, for a total allocation of 1.04 AF/A. No changes are proposed to the District's groundwater accounting, consumption methodology, or allocation framework, but the Precipitation Yield will be updated to reflect average annual precipitation from 1991 through 2025 (the last full year for which updated precipitation data is available).

DISCUSSION:

By adopted policy, the Safe Yield allocation is set at the Safe Yield amount determined throughout the Tule Subbasin, per the most recent Subbasin Setting document that is an attachment to the Vandalia GSA's GSP. Precipitation Yield allocation is adjusted annually to reflect annual precipitation specifically within the Tea Pot Dome boundaries, as calculated through various measuring sources. Staff is in the process of updating these averages, using direct information this year rather than referring to the Eastern Tule GSA's calculation as it has in prior years. The annual adjustment will be minimal and likely limited to the hundredths of an acre-foot per acre. Aside from this potential adjustment, no changes are proposed to the district's groundwater accounting procedures, ET consumption methodology, allocation calculations, or groundwater management framework. A final precipitation number, and therefore final allocation for 2027, will be brought to the GSA Board in November.

RECOMMENDED MOTION:

NA – Information only.

ATTACHMENTS:

None

AGENDA STAFF REPORT

Item No. 4.b.i.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Capital Project Schedule

SUMMARY and RECOMMENDED ACTION:

Staff has identified three priority capital improvement projects that should be considered in the near term to maintain reliable operations and improve system performance. These projects include an acid wash of Well 33, a pump rebuild and electrical upgrade for Well 23, and installation of a direct delivery travel screen. Staff recommends the Board receive this update and provide direction regarding project scheduling and funding as part of the District's capital improvement planning process.

DISCUSSION:

These are the list of projects proposed for this Fiscal Year.

1. Well 33 Acid Wash - Staff recommend performing an acid wash of Well 33 to maintain well efficiency, improve production, and extend the operational life of the facility. The work is anticipated to be completed before the end of the current calendar year. The estimated project cost is approximately **\$15,000**.
2. Well 23 Pump Rebuild and Electrical Upgrade - Well 23 has been identified as a priority project requiring both a pump rebuild and electrical improvements. The pump rebuild is necessary to maintain reliability and pumping capacity and is estimated to cost approximately **\$50,000** . Projected completion of pump rebuild is end of 2026. In addition, Staff is evaluating upgrades to the Southern California Edison (SCE) electrical service and associated infrastructure to improve operational reliability and support future system demands. Projected completed of SCE connection is Q4 of 2027.
3. Direct Delivery Travel Screen - Staff is proposing installation of a travel screen at the District's direct delivery facility to improve operational reliability and reduce debris entering the delivery system. The project would help protect downstream infrastructure, reduce maintenance requirements, and improve water delivery operations during direct delivery events. The estimated project cost is approximately **\$65,000** and projected completion is Q1 of 2027.

Other capital improvement projects previously identified by Staff can be deferred for future consideration as part of the District's long-term capital improvement program and annual budget process.

These are the remaining project list for future years. The projects listed above are being presented for planning and budgetary purposes. Project scopes, costs, priorities, and timing may be further refined as staff develops the District's capital improvement program and annual budget.

1. Well Rehabilitation – 16 Wells

Staff is proposing a well rehabilitation program for the District's 16 wells, with approximately one well rehabilitated each year. The work would include rebuilding the selected well as needed. The estimated cost is approximately \$35,000 per well.

2. Delivery Line Section Replacement

Staff has identified a section of the District's delivery system for potential replacement. The project is being included for planning purposes, with the cost to be determined as the scope and project requirements are developed.

3. Turnout Meter Replacement Program

Staff is considering a program to replace existing turnout meters to improve water measurement and delivery records. The estimated cost is approximately \$10,000.

4. Direct Delivery Bypass of Booster Station

A bypass is being considered to allow for direct delivery around the booster station when operating conditions permit. The estimated cost is approximately \$6,500.

5. SCADA Project – Headgate Automation

Additional SCADA improvements are being considered to automate the headgates and improve system monitoring and control. The estimated cost is approximately \$50,000.

RECOMMENDED MOTION:

"I make a motion to approve and proceed with the implementation of Well 33 Acid Wash, Well 23 Pump Rebuild and Electrical Upgrade, and Direct Delivery Travel Screen Project"

ATTACHMENTS:

None.

VANDALIA WATER DISTRICT
2027 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual Expenses Jan - May	Jun-Dec Estimated Expense	2026 Projected Expense	2027 Estimated Budget	% CHANGE	\$ CHANGE
TRANSMISSION & DISTRIBUTION EXPENSE														
OPERATOR COSTS - LTRID	65,086	86,118	89,527	83,480	95,350	98,547	105,026	95,000	37,191	52,067	89,258	95,000	0.00%	-
MAINTENANCE COSTS - LTRID	18,553	10,108	11,245	23,447	14,681	7,912	10,550	12,000	6,776	9,486	16,262	14,000	16.67%	2,000
MILEAGE - LTRID	12,397	12,602	10,819	12,776	14,305	15,187	14,087	14,250	6,090	8,526	14,616	15,624	9.64%	1,374
EQUIPMENT COST - LTRID	4,098	2,168	3,263	1,651	2,055	4,512	4,167	3,000	1,381	1,933	3,314	3,250	8.33%	250
PUMPS & MOTORS	5,636	9,178	6,190	22,128	1,557	5,677	32,186	15,000	39,034	-	39,034	15,500	3.33%	500
METERS	4,486	3,304	8,235	1,895	9,239	2,758	1,020	4,000	2,776	-	2,776	4,200	5.00%	200
COTTAGES OTHER	4,078	1,312	304	266	1,020	-	55	500	-	-	-	500	0.00%	-
O&M SUPPLIES	2,777	3,501	719	1,100	489	5,300	2,292	500	324	454	778	750	50.00%	250
WEED CONTROL	-	3,067	3,751	5,235	5,177	5,438	2,562	3,850	-	3,500	3,500	3,850	0.00%	-
UTILITIES	142,363	178,466	199,551	260,261	271,523	375,659	315,616	320,000	100,395	269,862	370,057	277,060	-13.42%	(42,940)
TULE RIVER ASSOCIATION	5,216	5,192	4,472	3,761	5,993	5,426	7,828	5,000	4,259	5,963	10,222	6,000	20.00%	1,000
ALARM SERVICE	903	1,519	723	1,059	968	931	1,018	1,200	456	638	1,094	1,200	0.00%	-
WASTE	435	368	380	392	198	515	454	550	232	325	557	550	0.00%	-
US ARMY CORPS OF ENGINEERS	835	-	3,905	-	1,952	-	3,905	1,900	1,831	-	1,831	1,900	0.00%	-
TBWOC	100	100	100	100	150	150	150	150	150	-	150	150	0.00%	-
SUCCESS POWER PLANT	-	-	-	-	-	-	-	-	2,346	2,346	4,692	4,750	#DIV/0!	4,750
INSURANCE AND BONDS	14,181	13,334	15,462	21,035	17,278	19,920	24,556	25,000	26,367	-	26,367	28,740	14.96%	3,740
INTEREST EXPENSE	-	-	12,420	21,668	19,599	17,472	15,355	13,092	6,833	6,259	13,092	10,758	-17.83%	(2,334)
SHOP MAINT SUPPLIES	2,174	538	914	999	603	1,374	1,124	1,126	200	280	480	1,150	2.13%	24
SUB TOTAL	297,181	343,144	374,437	464,887	469,781	566,778	541,951	516,118	236,641	361,439	598,080	484,932	-6.04%	(31,186)
CAPITAL IMPROVEMENTS														
CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	130,000	#DIV/0!	130,000
DEBT SERVICE - PRINCIPAL	-	-	32,275	66,058	68,122	70,250	72,445	74,708	37,067	37,641	74,708	77,042	3.12%	2,334
METER REPLACEMENT	-	-	-	51,563	13,324	-	-	15,000	-	15,000	15,000	15,000	0.00%	-
SUB TOTAL	49,240	79,360	404,343	408,825	206,269	98,412	72,445	89,708	37,067	52,641	89,708	222,042	147.52%	132,334
ADMINISTRATION & GENERAL EXPENSE														
DISTRICT MANAGEMENT LTRID	125,000	127,252	128,780	138,292	146,859	154,372	155,811	158,599	39,650	118,949	158,599	165,260	4.20%	6,661
DIRECTORS FEES	2,750	3,900	3,800	2,950	2,950	1,850	1,500	3,500	150	210	360	3,500	0.00%	-
LEGAL & PROFESSIONAL FEES	13,922	4,550	2,613	(1,825)	2,119	14,199	1,297	5,000	-	-	-	5,000	0.00%	-
AUDIT FEES	7,300	7,300	7,300	7,300	8,000	13,050	10,900	8,500	-	10,900	10,900	10,900	28.24%	2,400
LEGAL ADVERTISING	-	-	697	1,363	431	693	806	500	-	-	-	500	0.00%	-
OFFICE EXPENSE	4,336	2,080	230	133	-	-	1,277	600	320	448	768	1,100	83.33%	500
C-M DITCH CO. ASSESSMENTS	16,375	16,375	-	18,558	-	18,558	16,375	16,375	16,375	-	16,375	16,375	0.00%	-
DUES & SUBSCRIPTIONS	-	-	688	864	898	828	1,095	1,100	1,078	-	1,078	1,100	0.00%	-
PROPERTY TAXES	745	-	317	190	431	619	682	750	-	750	750	750	0.00%	-
BANK FEES	53	61	73	115	90	-	15	100	-	-	-	100	0.00%	-
FRIANT SETTLEMENT	-	-	-	-	-	-	-	-	4,627	-	4,627	4,500	#DIV/0!	4,500
SGMA	-	-	-	-	-	40,041	36,246	25,000	8,231	11,523	19,754	35,000	40.00%	10,000
SUB TOTAL	200,220	190,332	147,669	179,812	187,662	245,062	226,004	220,024	70,431	142,780	213,211	244,085	10.94%	24,061
RECONCILIATION DISCREPANCIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	546,641	612,836	926,449	1,053,525	863,732	910,252	840,400	825,850	344,139	556,861	901,000	951,059	15.16%	125,209

50% of budgeted expenses	\$	475,530
Assessment	\$	339,390
acres	1269.84	\$ 267.27
Water Sales	\$	539,735
avg sales	2203	\$ 245.00
Total Revenue	\$	879,125
Total Budget	\$	951,059
Over/Under	\$	(71,934)

2026
CPI (all US)
Max

\$256.50
4.20%
\$267.27

	General	Capital	Total
Beginning Cash Balance estimated	28,850	-	28,850
06/30/26 AP	(17,725)	-	(17,725)
2027 Budget	(951,059)	-	(951,059)
Revenues	Assesments	339,390	
	Water Sales	539,735	879,125
End of year Cash Balance			(60,809)

AGENDA STAFF REPORT

Item No.4.a

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: 2027 Budget – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff presents the proposed Fiscal Year (FY) 2027 Budget for Board consideration and adoption. The budget provides funding for the District's administrative functions, operational needs, maintenance activities, and capital improvement projects necessary to support continued service delivery, regulatory compliance, and infrastructure reliability.

The proposed FY 2027 Budget includes:

- **Income:** \$879,125, an increase of \$186,111 or 5.61% from FY 2026.
- **Transmission and Distribution:** \$484,932, a decrease of \$31,186 or -6.04% from FY 2026.
- **Capital Improvements:** \$222,042, an increase of \$132,334 or 147.52% from FY 2026.
- **Administrative and General:** \$244,085, an increase of \$24,061 or 10.94% from FY 2026.

The proposed **FY 2027 Budget totals \$951,059**, representing an overall increase of **\$125,209 or 15.16%** compared to the FY 2026 adopted budget.

Staff recommends adoption of the FY 2027 Budget as presented.

DISCUSSION:

The FY 2027 Budget was developed to ensure adequate funding for District operations, regulatory compliance, ongoing maintenance activities, and planned capital investments. Budget adjustments reflect anticipated operational requirements, cost trends, infrastructure needs, and District priorities for the upcoming fiscal year.

On July 7, 2026, the Board approved the FY 2027 assessment rate based on preliminary budget projections. Since that time, staff have completed the budget development process, and refined expenditure estimates. While certain budget components have been updated since the preliminary budget presentation, the changes do not affect the assessment revenues previously approved by the Board. The proposed FY 2027 Budget is consistent with the assessment revenues approved by the Board and is now presented for formal adoption.

Vandalia

Water District and Groundwater Sustainability Agency

Overall, the proposed budget balances fiscal responsibility with the need to maintain reliable service levels and address long-term infrastructure requirements.

RECOMMENDED MOTION:

“I move to adopt the Fiscal Year 2027 Budget in the amount of \$X,XXX,XXX as presented by staff.”

ATTACHMENTS:

- A. 2027 Budget

AGENDA STAFF REPORT

Item No. 5.a

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Treasurer's Report & Bills to Approve – Action Item

SUMMARY and RECOMMENDED ACTION:

Approve the Treasurer's Report and ratify the Bills Paid for September 2026.

This is a routine monthly item presented to the Board for review and approval. Any items outside of established budget parameters or atypical expenditures will be identified and discussed within the Treasurer's Report.

RECOMMENDED MOTION:

"I move to approve the Treasurer's Report and ratify the Bills Paid for September 2026, as presented."

ATTACHMENTS:

Financial Statements will be provided during the meeting.

AGENDA STAFF REPORT

Item No. 6.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Water delivery report – Information Item

SUMMARY and RECOMMENDED ACTION:

Receive and file the Monthly Surface Water Delivery Report through September 2026.

DISCUSSION:

Staff prepared the Monthly Surface Water Delivery Report to provide the Board with information regarding surface water deliveries, water operations, and water supply conditions within the District.

The report summarizes surface water deliveries made during the reporting month and provides year-to-date delivery information, as applicable. The report is intended to assist the Board in monitoring water supply availability, delivery trends, and ongoing operational activities.

This item is presented as a routine monthly report, and no action is required beyond receiving and filing the report.

RECOMMENDED MOTION:

None

ATTACHMENTS:

- A. Surface Water Use Summary Report

VANDALIA WATER DISTRICT/CAMPBELL MORELAND DITCH

2025 / 2026 MONTHLY WATER USE SUMMARY
10/7/2026

STORAGE DATA

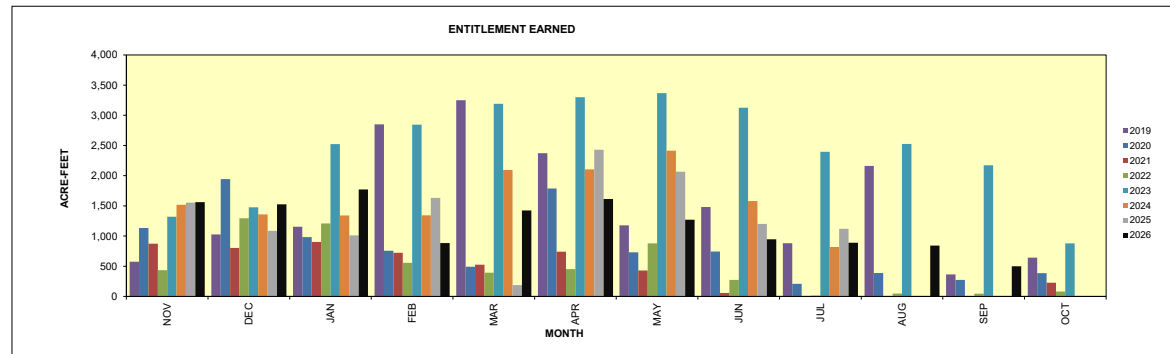
	VWD BEGINNING	ENTILEMENT	TRANSFERS	ENDING	CHANGE	VWD HEADGATE DIVERSION	TULE RIVER CHANNEL LOSS	RECHARGE VWD WELL FIELD	VWD DIRECT SALES	CMD DITCH RECHARGE	TOTAL USE VWD WATER	EVAPORATION	TOTAL FLOOD RELEASE	VWD SALES (FROM WELLS)	VWD Share of CMD water Direct delivered in lieu of pumping	Total Pumping	Total Sales
NOV	28.6	336.6	0.0	364.1	335.5	0.0	0.0	-	-	-	-	2.2	0	56.52	0.00	57	56.52
DEC	364.1	329.5	0.0	399.9	35.8	114.4	86.3	108.33	-	6.07	114.40	3.0	0	-	0.00	0	-
JAN	399.9	464.4	0.0	476.4	76.5	174.5	14.0	174.50	-	-	174.50	3.1	269.2	1.86	0.00	2	1.86
FEB	476.4	249.4	0.0	548.2	71.8	147.2	6.0	120.63	-	26.57	147.20	4.3	0.0	1.37	0.00	1	1.37
MAR	548.2	342.0	0.0	537.6	-10.6	116.4	12.3	97.60	17.09	1.78	116.47	7.7	261.2	110.96	0.00	111	128.05
APR	537.6	205.5	0.0	665.1	127.5	96.4	9.6	49.07	38.83	8.50	96.40	7.4	0	151.73	0.00	152	190.56
MAY	665.1	266.8	-50.0	643.7	-21.4	184.9	15.3	72.88	84.73	27.29	184.90	1.8	0	197.04	0.00	197	281.77
JUN	643.7	66.2	0.0	466.9	-176.8	200.3	5.8	76.85	85.28	38.17	200.30	12.4	0	208.34	0.00	208	293.62
JUL	466.9	164.1	0.0	368.6	-98.3	226.9	7.3	26.70	175.72	24.48	226.90	11.1	0	170.21	0.00	170	345.93
AUG	368.6	17.7	0.0	170.8	-197.8	205.7	3.4	-	224.57	-	224.57	8.3	0	142.24	18.87	161	366.81
SEP	170.8	184.7	0.0	112.2	-58.6	204.1	35.9	7.65	185.80	10.65	204.10	3.1	0	139.93	0.00	140	325.73
OCT	112.2		0.0		-112.2										0.00	0	-
TOTALS:	Earned Entitlement Channel Loss Entitlement Flood Released Net Headgate Retained Yearly Entitlement Limit % Filled	2,626.9 197.9 530.4 1,896.6 2,200.0 86%	-50.0	101.8 10.4 112.2		1,670.8	195.9	734.2	812.0	143.5	1,689.7	64.4	530	1,180.2	18.87	1,199.1	1,992.2

STORAGE DATA

	CMD BEGINNING	ENTILEMENT	TRANSFERS	ENDING	CHANGE	CMD HEADGATE DIVERSION	TULE RIVER CHANNEL LOSS	CMD SALES	RECHARGE PDC PROPERTY	RECHARGE VWD WELL FIELD	CMD DITCH RECHARGE	TOTAL USE CMD WATER	EVAPORATION	TOTAL FLOOD RELEASE
NOV	0.0	1,225.0	0.0	1,181.1	1,181.1	0.0	39.1	-	-	-	-	-	5.0	0
DEC	1,181.1	1,196.2	0.0	1,205.7	24.6	457.2	262.2	24.59	277.46	147.04	8.11	457.20	7.6	0
JAN	1,205.7	1,309.1	0.0	1,529.3	323.6	700.4	39.7	-	343.09	197.95	159.36	700.40	10.7	488
FEB	1,529.3	634.1	0.0	1,455.9	-73.4	588.5	11.5	3.78	371.21	175.17	38.34	588.50	12.9	0.0
MAR	1,455.9	1,082.4	0.0	1,392.0	-63.9	466.7	41.3	51.22	211.62	194.33	9.53	466.70	20.8	781
APR	1,392.0	1,407.1	0.0	2,237.6	845.6	401.5	40.9	30.32	246.69	106.35	18.14	401.50	22.6	0
MAY	2,237.6	1,004.8	0.0	2,235.5	-2.1	749.8	53.0	119.97	377.77	183.38	68.68	749.80	9.2	0
JUN	2,235.5	881.2	0.0	2,180.5	-55.0	787.3	69.2	170.96	389.61	151.50	75.23	787.30	48.9	0
JUL	2,180.5	724.9	0.0	1,944.1	-236.4	915.4	33.7	214.97	398.33	157.59	144.51	915.40	53.7	0
AUG	1,944.1	823.6	0.0	1,878.6	-65.5	827.3	15.7	153.45	347.83	146.75	179.27	827.30	51.3	0
SEP	1,878.6	313.8	0.0	1,202.3	-676.3	816.8	138.6	213.25	339.08	110.59	153.88	816.80	39.8	0
OCT	1,202.3		-		-1,202.3									0
TOTALS:	Earned Entitlement Channel Loss Entitlement Flood Released Net Headgate Retained Yearly Entitlement Limit % Filled	10,602.2 834.3 1,268.0 8,499.9 8,500.0 100%	0.0	1,046.9 155.4 1,202.3		6,710.9	744.9	982.5	3,302.7	1,570.7	855.1	6,710.9	282.5	1,268

SUCCESS RESEVOIR STORAGE DATA

DATE	STORAGE	INFLOW	RELEASE
6-Oct	9,272.0	20.0	106.2



Notes:

AGENDA STAFF REPORT

Item No. 6.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Fall 2026 Groundwater Level – Information Item

SUMMARY and RECOMMENDED ACTION:

Staff has reviewed historical groundwater level monitoring data from Spring 1996 through Fall 2026. The data indicate that groundwater levels generally declined prior to implementation of the Sustainable Groundwater Management Act (SGMA) programs; however, beginning around 2020, groundwater levels largely stabilized and, in several monitoring wells, showed measurable improvement.

Recommendation: Receive and file the groundwater level monitoring update and continue ongoing monitoring efforts to evaluate the effectiveness of groundwater management actions implemented under SGMA.

DISCUSSION:

Groundwater levels have been monitored semi-annually since 2014. Prior to 2020, many monitoring wells exhibited a declining trend in groundwater elevations. However, following implementation of SGMA-related groundwater management programs, including groundwater accounting, recharge activities, and surface water delivery optimization, the overall trend has improved.

A review of the monitoring data indicates:

- Groundwater levels generally stabilized beginning in 2020.
- Several monitoring wells experienced groundwater level recoveries compared to pre-2020 conditions.
- Seasonal fluctuations continue to occur between spring and fall measurements, which is expected due to irrigation demand and recharge patterns.
- Current groundwater levels remain significantly more stable than the declining trends observed prior to SGMA implementation.

These results suggest that groundwater management efforts undertaken by the District and its landowners are contributing to improved groundwater conditions and progress toward long-term sustainability objectives.

RECOMMENDED MOTION:

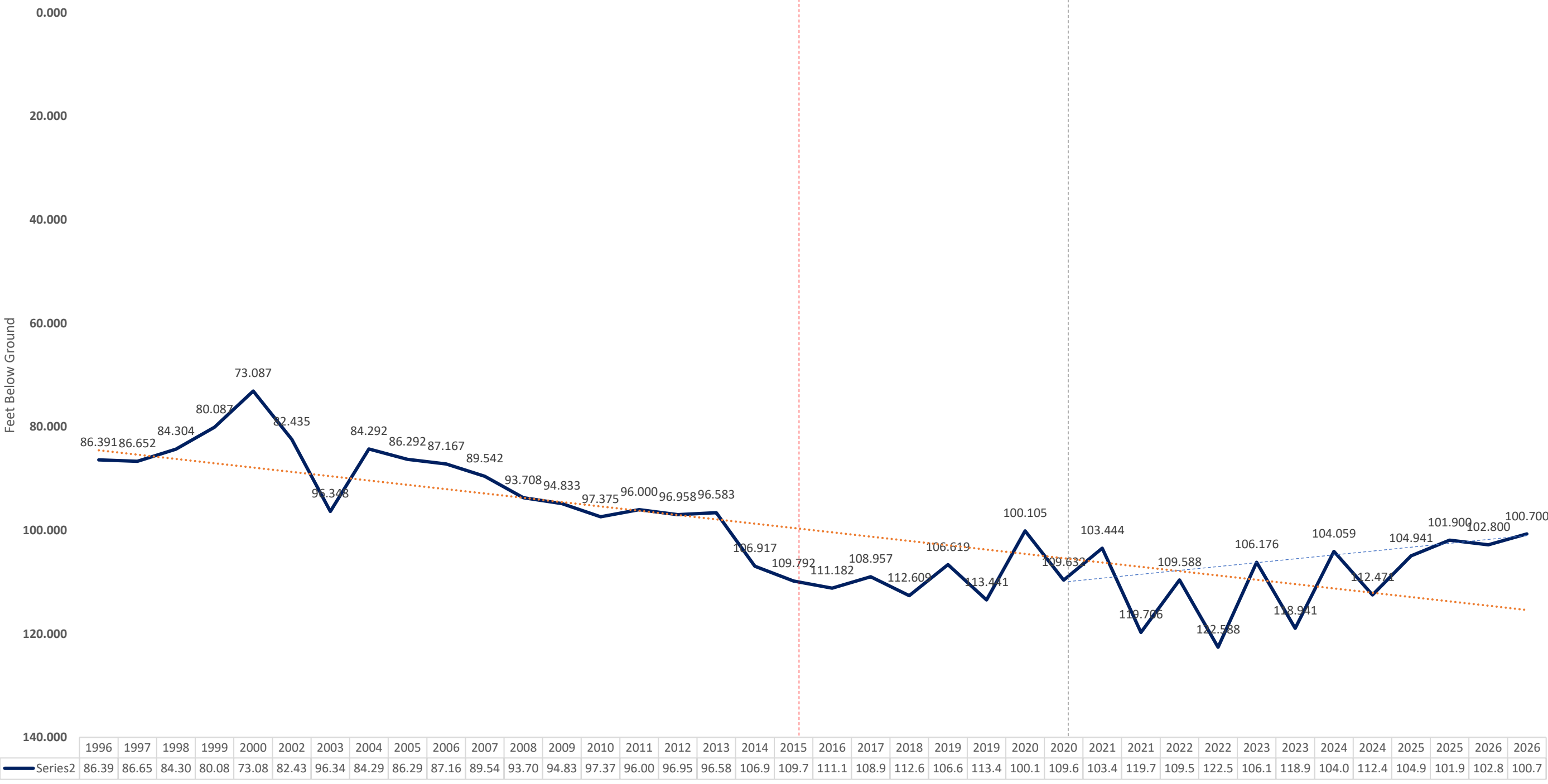
None

ATTACHMENTS:

- A. Tabulated Groundwater Level Data
- B. Groundwater Level Graph

Tea Pot and Vandalia Depth To Groundwater

2026 Fall



AGENDA STAFF REPORT

Item No. 7.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Operations and Maintenance Report

SUMMARY and RECOMMENDED ACTION:

Staff completed routine Operations and Maintenance activities during September 2026. Work during the month included water system operations, facility inspections, general maintenance, and improvements to water measurement and monitoring equipment.

Staff recommends that the Board receive and file the September 2026 Operations and Maintenance Report.

DISCUSSION:

During September 2026, District Staff continued to perform routine operations and maintenance activities necessary to support the District's water delivery system and maintain District facilities and infrastructure.

Staff responded to and repaired active leaks throughout the District's pipeline system to minimize water losses, maintain system reliability, and ensure uninterrupted water deliveries. In addition, District pipelines were located and marked to support the planning and development of proposed solar projects and to prevent conflicts with existing District infrastructure during project implementation.

Additional routine inspections, maintenance activities, and water delivery operations were performed throughout the District as needed to support safe and reliable system operations.

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None.

Vandalia

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 7.b.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Solar Project Update

SUMMARY and RECOMMENDED ACTION:

Staff is providing an update on the status of the District's capital improvement projects. Construction activities at the Vandalia Upper Wellfield remain ongoing and continue to progress. The solar project at the Upper Pumping Station requires additional investigation following a site review conducted by Southern California Edison (SCE) and the contractor.

DISCUSSION:

Construction activities at the Vandalia Upper Wellfield continue to advance, with project work progressing as planned. Staff will continue to coordinate with the contractor, monitor project milestones, and provide updates as construction moves forward.

The solar project at the Upper Pumping Station requires additional evaluation following a field meeting between SCE and the contractor. During the site inspection, concerns were identified regarding the existing transformer and its ability to support the proposed solar installation. Based on the initial assessment, it may be necessary to upgrade the transformer to accommodate the project.

Should a transformer upgrade be required, Staff and the contractor will need to reevaluate the project economics and revisit the Power Purchase Agreement (PPA) pricing. Any transformer upgrades would be outside the scope of the current agreement and are not covered under the existing PPA terms. Staff will continue working with SCE and the contractor to determine the extent of any required upgrades and assess the potential impacts on project costs and implementation.

Staff will continue to monitor both projects and provide updates to the Board as additional information becomes available.

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None.