

MEMORANDUM

To: Tea Pot Dome Water District Board Members
Members of the Public

From: Cinthia Canales
Administrative Assistant

Date: October 9, 2026

Re: October Board Packet

Enclosed is this month's Board Packet, which includes:

- October GSA & District Meeting Agenda
- GSA & District Meeting Draft Minutes – September 09, 2026
- GSA & District Special Meeting Draft Minutes – September 30, 2026
- August ET Consumption Report
- 2027 Budget
- Water Delivery Report
- Fall 2026 Groundwater Level Data

Notice of ADA Compliance: The District is committed to making its meetings accessible to all citizens. In accordance with the Americans with Disabilities Act ("ADA"), if any person(s) requires special accommodations to participate, they should contact the District's secretary at 559-686-4716, preferably at least 48 hours in advance of the meeting.

**Tea Pot Dome Water District and
Tea Pot Dome WD Groundwater Sustainability Agency
Board of Directors – Meeting Agenda
October 14, 2026
Location: 105 W Teapot Dome Ave, Porterville, CA 93257
Time: 9:00 a.m.**

Sitting as the Tea Pot Dome Water District Board of Directors and, where indicated, as the Governing Body of the Tea Pot Dome WD Groundwater Sustainability Agency

1. Call to Order.
2. Public Comment, Agenda and Minutes Approval.
 - a. Public Comment: During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board's consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.
 - b. Agenda Approval (GSA and District Combined) – **Action Item**
 - c. Minutes of September 9, 2026, GSA and District Regular Meeting – **Action Item** – *Attachment*
 - d. Minutes of September 30, 2026, GSA and District Special Meeting – **Action Item** – *Attachments*

Tea Pot Dome WD Groundwater Sustainability Agency Open Session Items

3. Sustainable Groundwater Management Act.
 - a. Updates
 - i. August ET Consumption - Groundwater Use Summary Report – *Attachment*
 - b. 2027 Groundwater Allocation – **Action Item** – *Attachment*
 - c. Other
 - i. Tule Subbasin Coordination – Update
 - ii. Well Registration

Tea Pot Dome Water District Open Session Items

4. Administration
 - a. 2027 Budget
 - i. Capital Project Schedule – **Action Item** - *Attachment*

Teapot Dome

Water District and Groundwater Sustainability Agency

ii. Adopt Final Budget – **Action Item** – *Attachment*

5. Financial Statement / Bills

- a. Treasurer's Report & Bills to approve – **Action Item** – *Attachment*

6. Water Operations

- a. Water delivery report – *Attachment*
- b. 2026 Water Supply / Allocation – *Attachment*
- c. Fall 2026 Groundwater Level Data – *Attachment*

7. District Operations and Maintenance

- a. Operations and Maintenance Report – *Attachment*
- b. Capital Project List - *Attachment*

8. Friant Water Authority

- c. Friant Kern Canal O&M
- d. TPDWD Pump Station
- e. Title Transfer District Facility – On Hold

Adjourn to Closed Session sitting as the Tea Pot Dome WD GSA Governing Body

9. GSA Closed Session Items.

- a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION - Significant exposure to litigation pursuant to § 54956.9(b: (three potential matters)

Adjourn to Closed Session sitting as the Tea Pot Dome Water District Board

10. District Closed Session Items.

- a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION - Significant exposure to litigation pursuant to § 54956.9(b: (one potential matter)
- b. CONFERENCE WITH LEGAL COUNSEL – PENDING OR THREATENED LITIGATION (Pursuant to Paragraph (1) of subdivision (d) of GC Section 54956.9):
 - Name of case: NRDC v. United States
- c. Real Property – Real property negotiations and related matters in accordance with Government Code Section 54957 (Brown Act).
 - i. Construction Easement
 - Description of Property: District Property
 - Agency Negotiator: Alex Peltzer, General Manager
 - Other Party: Friant Water Authority
 - Under Negotiations: Terms and Conditions of Easements

Teapot Dome

Water District and Groundwater Sustainability Agency

Adjourn to Open Session

11. Report from Closed Session (if any)

12. Next District and GSA Board Meeting: November 11, 2026, at 9:00 a.m.
105 W Teapot Dome Ave, Porterville, CA 93257

13. Adjournment.

**Agenda posted for public information on October 9, 2026, pursuant to Cal. Gov. Code 54954.2(a), in front of the District's office at 105 W Teapot Dome Ave, Porterville, CA 93257 and on the District's website at www.ltrid.org.

Meetings Hearings and Notices

A person with a qualifying disability under the Americans with Disabilities Act of 1990 may request the District to provide a disability-related modification or accommodation in order to participate in any public meeting of the District. Such assistance includes appropriate alternative formats for the agendas and agenda packets used for any public meetings of the District. Requests for such assistance and for agendas and agenda packets shall be made in person, by telephone, facsimile, or written correspondence at the office of Tea Pot Dome Water District, at least 48 hours before a public Authority meeting.

**Tea Pot Dome Water District and
Tea Pot Dome WD Groundwater Sustainability Agency
Board of Directors**

Meeting Minutes

September 9, 2026

Location: 105 W Teapot Dome Ave, Porterville, CA 93257

Time: 9:00 a.m.

Sitting as the Tea Pot Dome Water District Board of Directors and, where indicated, as the Governing Body of the Tea Pot Dome WD Groundwater Sustainability Agency

1. Call to Order. The meeting was called to order at 9:00 a.m by President Leider

Board of Directors:

Director Dave Sherwood	2026
Director Ron Castro	2026
Director Matt Leider	2028
Director Tim Peltzer- Absent	2028
Director Gustavo Carranza	2030

District Staff

Alex Peltzer, General Manager (Video Conference)
John Michael Domondon, Operations Manager
Travis Millwee, Resources Manager (Video Conference)
Mark Greenall, Controller
Jack Lopez, Field Superintendent
Kirk Masters, Water Superintendent
Cinthia Canales, Administrative Assistant / Board Clerk

Public:

None

2. Public Comment, Agenda and Minutes Approval.
 - a. Public Comment: During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board's consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.
None
 - b. Agenda Approval (GSA and District Combined) – Action Item

Teapot Dome

Water District and Groundwater Sustainability Agency

On motion by Director Castro, seconded by Director Sherwood unanimously approved, the combined GSA and District agenda was approved as presented.

- c. Minutes of August 19, 2026, GSA and District Combined Special Meeting – **Action Item – Attachment**

On motion by Director Castro seconded by Director Sherwood and unanimously approved, Minutes of August 19, 2026, GSA and District combined meeting minutes were approved as presented

Tea Pot Dome WD Groundwater Sustainability Agency Open Session Items

3. Sustainable Groundwater Management Act.

a. Updates

- i. July ET Consumption - Groundwater Use Summary Report – **Attachment**
Operations Manager Domondon presented a report showing the July 2026 ET consumption and surface water deliveries

b. Other

- i. Tule Subbasin Coordination – Update
General Manager Peltzer gave an update on the ongoing effort to unify a single GSP approach across the Tule Subbasin. No action was taken.

- ii. Land IQ Client Service Agreements - **Action Item - Attachment**

Operations Manager Domondon reviewed the Land IQ Client Service Agreements. Director Castro offered the following motion:

"I move to approve the Land IQ, LLC Client Services Agreement, including the attached three-year Statement of Work, and the Product License Agreement for field-level evapotranspiration, precipitation, crop mapping, reporting, station maintenance, and support services; and authorize the General Manager, or authorized staff designee, to execute the agreements and administer the services within the approved scope and budget."

Director Sherwood seconded the motion, and the board adopted it unanimously.

Tea Pot Dome Water District Open Session Items

4. General Administration

- a. Filling of Vacant Board Position by Appointment – **Action Item – Attachment**
Operations Manager Domondon reviewed the Filling of Vacant Board Position by Appointment. Director Castro offered the following motion:

"I move that the Board of Directors appoint Gustavo Carranza to fill the vacant Board position for the remainder of the applicable term and direct staff to update the District's roster accordingly."

Director Sherwood seconded the motion, and the board adopted it unanimously.

Teapot Dome

Water District and Groundwater Sustainability Agency

- b. List of Officers and Appointments (Appointment of Vice-President) – **Action Item – Attachment**
Operations Manager Domondon reviewed the List of Officers and Appointments (Appointment of Vice-President). After Board discussion Director Castro offered the following motion:
“I move that the Board of Directors appoint Tim Peltzer as Vice-President and approve the updated List of Officers.”
Director Sherwood seconded the motion, and the board adopted it unanimously.
5. Financial Statement / Bills
Treasurer’s Report & Bills to approve – **Action Item – Attachment**
Controller Greenall provided the August Treasurer’s Report. Following Staff presentation Director Castro offered the following motion:
“I move to approve the Treasurer's Report and ratify the Bills Paid for August 2026, as presented.”
The motion was seconded by Director Sherwood and unanimously approved; the Treasurer’s Reports and Bills were placed on file.
6. Water Operations
 - a. Water delivery report – **Attachment**
Operations Manager Domondon presented the July Water Delivery Report. No action was taken.
 - b. 2026 Water Supply / Allocation – **Action Item**
Operations Manager Domondon reviewed the 2026 Water Supply and Allocation. No action was taken.
7. District Operations and Maintenance
 - a. Operations and Maintenance Report – **Attachment**
Water Superintendent Masters gave an update on the maintenance report. No action was taken.
 - b. Capital Project Needs – **Attachment**
Operations Manager Domondon reviewed the Capital Project Needs. No action was taken.
8. Friant Water Authority
 - a. Friant Kern Canal O&M
Operations Manager Domondon gave an update on the Friant Kern Canal O&M. No action was taken.
 - b. TPDWD Pump Station
Operations Manager Domondon gave an update on the TPDWD pump station. No action was taken.

Teapot Dome

Water District and Groundwater Sustainability Agency

- c. Title Transfer District Facility – On Hold

On Hold.

Adjourn to Closed Session sitting as the Tea Pot Dome WD GSA Governing Body

9. GSA Closed Session Items.

- a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION - Significant exposure to litigation pursuant to § 54956.9(b: (three potential matters)

Adjourn to Closed Session sitting as the Tea Pot Dome Water District Board

10. District Closed Session Items.

- a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION - Significant exposure to litigation pursuant to § 54956.9(b: (one potential matter)
- b. CONFERENCE WITH LEGAL COUNSEL – PENDING OR THREATENED LITIGATION (Pursuant to Paragraph (1) of subdivision (d) of GC Section 54956.9):
 - Name of case: NRDC v. United States

Adjourn to Open Session

11. Report from Closed Session (if any)

No reportable action from close session.

12. Next District and GSA Board Meeting: October 14, 2026, at 9:00 a.m.
105 W Teapot Dome Ave, Porterville, CA 93257

13. Adjournment. The meeting was adjourned at 10:30 a.m. by President Leider

CERTIFICATION: THIS IS TO CERTIFY THAT THE ORIGINAL AGENDA FOR THE REGULAR MEETING AND GROUND SUSTAINABILITY AGENCY WAS POSTED AT THE DISTRICT OFFICE BY 9 AM, SEPTEMBER 4, 2026.

IF ANYONE WANTS COPIES OF ANY OF THE REFERENCED BOARD MATERIALS THEY MAY CONTACT THE DISTRICT ADMINISTRATIVE ASSISTANT, CINTHIA CANALES AT 559-686-4716 OR BY EMAIL CCANALES@LTRID.ORG

Respectfully Submitted,

Alex Peltzer
Board Secretary

**Tea Pot Dome Water District and
Tea Pot Dome WD Groundwater Sustainability Agency
Board of Directors**

Special Meeting Minutes

September 30, 2026

Location: 105 W Teapot Dome Ave, Porterville, CA 93257

Time: 9:00 a.m.

Sitting as the Tea Pot Dome Water District Board of Directors and, where indicated, as the Governing Body of the Tea Pot Dome WD Groundwater Sustainability Agency

1. Call to Order. The meeting was called to order at 9:00 a.m. by President Leider.

Board of Directors:

Director Dave Sherwood	2026
Director Ron Castro	2026
Director Matt Leider	2028
Director Tim Peltzer	2028
Director Gustavo Carranza	2028

District Staff

Alex Peltzer, General Manager
John Michael Domondon, Operations Manager
Travis Millwee, Resources Manager (via videoconference)

Public:

2. Public Comment, Agenda and Minutes Approval.
 - a. Public Comment: During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board's consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.

None

- b. Agenda Approval (GSA and District Combined) – **Action Item**

On motion by Director Carranza seconded by Director Castro unanimously approved, the combined GSA and District Special Meeting agenda was approved as presented.

Teapot Dome

Water District and Groundwater Sustainability Agency

Adjourn to Closed Session

3. Closed Session.
 - a. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to GC Section 54956.8): - Potential Action Item
Property: CVP Water Supplies
Agency negotiator: General Manager Alex Peltzer
Negotiating parties: Various CVP Contractors
Under negotiation: Price & Terms of Payment/Exchange

The Board went to closed session at approximately 9:10 am.

Adjourn to Open Session

4. Report from Closed Session (if any)
Upon reconvening to Open Session at 9:50 am, no reportable action from closed session.
5. Next District and GSA Board Meeting: October 14, 2026, at 9:00 a.m.
105 W Teapot Dome Ave, Porterville, CA 93257
6. Adjournment. The meeting was adjourned at 10:00 am by President Leider.

CERTIFICATION: THIS IS TO CERTIFY THAT THE ORIGINAL AGENDA FOR THE REGULAR MEETING AND GROUND SUSTAINABILITY AGENCY WAS POSTED AT THE DISTRICT OFFICE BY 9 AM, SEPTEMBER 29, 2026.

IF ANYONE WANTS COPIES OF ANY OF THE REFERENCED BOARD MATERIALS THEY MAY CONTACT THE DISTRICT ADMINISTRATIVE ASSISTANT, CINTHIA CANALES AT 559-686-4716 OR BY EMAIL CCANALES@LTRID.ORG

Respectfully Submitted,

Alex Peltzer
Board Secretary

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 3.a.i

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: August ET Consumption - Groundwater Use Summary Report

SUMMARY and RECOMMENDED ACTION:

Receive and file the August 2026 ET Consumption – Groundwater Use Summary Report. The report provides a summary of monthly surface water deliveries, estimated evapotranspiration (ET) consumption, and groundwater use exceedances within the District. The updated August 2026 report will be provided at the meeting for review and discussion.

DISCUSSION:

As part of the District's ongoing groundwater management and monitoring efforts, staff prepares monthly ET Consumption – Groundwater Use Summary Reports to track water use within the District service area. The report compares estimated evapotranspiration consumption against reported surface water deliveries and precipitation to identify groundwater use and any exceedance amounts subject to the District's groundwater management policies.

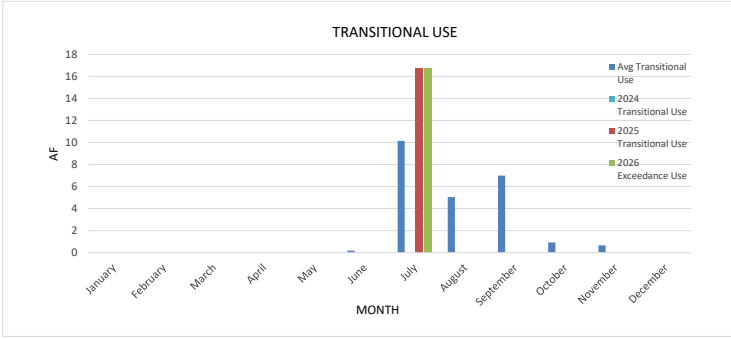
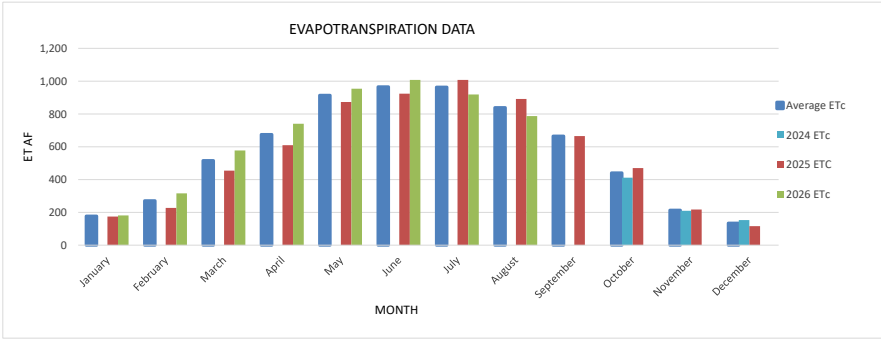
RECOMMENDED MOTION:

None

ATTACHMENTS:

1. August ET Consumption

TEA POT DOME WATER DISTRICT							
MONTHLY GROUNDWATER USE SUMMARY WATER YEAR 2026							
	Surface Water	Precipitation	Total Water	ET _c		Exceedance Use	
	Delivery AF	AF	Delivery AF	TOTAL ET _c	Average Etc by Month	EXC. USE	Avg. TP/Exc. Use by Month
January	104	427	531	181	178	0.00	0.00
February	197	407	604	316	272	0.00	0.00
March	295	43	338	582	516	0.00	0.00
April	505	274	779	740	675	0.00	0.00
May	856	10	866	954	914	0.00	0.00
June	948	0	948	1,008	966	0.00	0.19
July	1,071	0	1,071	919	964	16.71	10.14
August	1,182	2	1,184	787	839	0.00	5.05
September					665		6.99
October					441		0.93
November					214		0.67
December					135		0.00
Total:	5,159	1,163	6,322	5,487	6,776	16.71	23.97



Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 3.b

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: 2027 Groundwater Allocation – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff is requesting GSA Board review of the proposed 2027 Groundwater Allocation methodology, based on the GSA's existing Evapotranspiration (ET) Consumption policies as set forth in the adopted Groundwater Sustainability Plan and Groundwater Policies (specifically Policy 3). The current year allocation, using this methodology, resulted in a Precipitation Yield Allocation of approximately 0.89 AF/A and a preliminary Safe Yield Allocation of 0.15 AF/A, for a total allocation of 1.04 AF/A. No changes are proposed to the District's groundwater accounting, consumption methodology, or allocation framework, but the Precipitation Yield will be updated to reflect average annual precipitation from 1991 through 2025 (the last full year for which updated precipitation data is available).

DISCUSSION:

By adopted policy, the Safe Yield allocation is set at the Safe Yield amount determined throughout the Tule Subbasin, per the most recent Subbasin Setting document that is an attachment to the Tea Pot Dome GSA's GSP. Precipitation Yield allocation is adjusted annually to reflect annual precipitation specifically within the Tea Pot Dome boundaries, as calculated by through various measuring sources. Staff is in the process of updating these averages, using direct information this year rather than referring to the Eastern Tule GSA's calculation as it has in prior years. The annual adjustment will be minimal and likely limited to the hundredths of an acre-foot per acre. Aside from this potential adjustment, no changes are proposed to the district's groundwater accounting procedures, ET consumption methodology, allocation calculations, or groundwater management framework. A final precipitation number, and therefore final allocation for 2027, will be brought to the GSA Board in November.

RECOMMENDED MOTION:

NA – Information only.

ATTACHMENTS:

None

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 4.a.i

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Capital Project Schedule – Line Replacement – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff is requesting authorization to retain engineering services to evaluate the district's delivery pipeline system and identify improvements necessary to accommodate future operations associated with the Friant-Kern Canal Phase I Pump Station Project. The engineering evaluation is estimated to cost between \$50,000 and \$75,000 and is expected to be completed within approximately two months. Staff recommend authorization to proceed with solicitation of bids for the engineering evaluation.

DISCUSSION:

The Delivery Line Replacement Project has become a critical infrastructure need as construction of the Friant-Kern Canal Phase I Pump Station Project moves forward. Due to subsidence and the age of the existing delivery system, the projected hydraulic grade line associated with the new pumping facilities is higher than portions of the district's existing pipeline. As a result, certain sections of pipeline may not be capable of operating under future conditions and may require replacement, modification, or removal.

Staff is seeking engineering assistance to evaluate the existing delivery system, identify capacity limitations, assess impacts from the new pumping station, and provide preliminary recommendations for future improvements. The engineering team will develop findings, evaluate alternatives, and prepare planning-level cost estimates to assist the Board in determining the next steps for the project.

RECOMMENDED MOTION:

"I make a motion to authorize the General Manager to solicit and obtain proposals from qualified engineering firms for the Delivery Line Replacement Engineering Evaluation and return to the Board with a recommendation for award."

ATTACHMENTS:

None.

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 4.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: 2027 Budget – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff presents the proposed Fiscal Year (FY) 2027 Budget for Board consideration and adoption. The budget provides funding for the District's administrative functions, operational needs, maintenance activities, and capital improvement projects necessary to support continued service delivery, regulatory compliance, and infrastructure reliability.

The proposed FY 2027 Budget includes:

- **General and Administration:** \$388,461, an increase of \$12,566 or 3.34% from FY 2026.
- **Operations and Maintenance:** \$1,314,812, an increase of \$52,643 or 4.16% from FY 2026.
- **Capital Improvements:** \$117,951, a decrease of \$13,778 or -10.46% from FY 2026.

The proposed **FY 2027 Budget totals \$1,821,223**, representing an overall increase of **\$51,250 or 2.90%** compared to the FY 2026 adopted budget.

Staff recommends adoption of the FY 2027 Budget as presented.

DISCUSSION:

The FY 2027 Budget was developed to ensure adequate funding for District operations, regulatory compliance, ongoing maintenance activities, and planned capital investments. Budget adjustments reflect anticipated operational requirements, cost trends, infrastructure needs, and District priorities for the upcoming fiscal year.

On July 7, 2026, the Board approved the FY 2027 assessment rate based on preliminary budget projections. Since that time, staff have completed the budget development process, and refined expenditure estimates. While certain budget components have been updated since the preliminary budget presentation, the changes do not affect the assessment revenues previously approved by the Board. The proposed FY 2027 Budget is consistent with the assessment revenues approved by the Board and is now presented for formal adoption.

Overall, the proposed budget balances fiscal responsibility with the need to maintain reliable service levels and address long-term infrastructure requirements.

Teapot Dome

Water District and Groundwater Sustainability Agency

RECOMMENDED MOTION:

I move to adopt the Fiscal Year 2027 Budget in the amount of \$X,XXX,XXX as presented by staff.

ATTACHMENTS:

- A. 2027 Budget

TEA POT DOME WATER DISTRICT
2027 BUDGET WORKSHEET

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 BUDGET	2026 ACTUAL JAN - MAY	2026 EST. JUN - DEC	2026 ESTIMATED ANNUAL EXPENSE	2027 ESTIMATED BUDGET	% CHANGE	\$ CHANGE
GENERAL & ADMINISTRATIVE														
OFFICE SUPPLIES/POSTAGE	-	-	1,097	460	905	562	1,237	750	248	347	595	750	0.00%	-
LEGAL FEES	13,825	33,083	50,362	52,000	39,062	33,455	33,345	40,000	4,366	6,112	10,478	40,000	0.00%	-
UTILITIES	2,422	2,945	3,595	4,282	3,813	2,942	3,080	3,850	1,896	2,654	4,550	4,600	19.48%	750
DUES & SUBSCRIPTIONS	83,315	102,739	66,796	22,101	78,764	39,393	66,189	80,000	33,572	16,786	50,358	80,000	0.00%	-
BOARD MEMBER COMPENSTATION	9,300	7,900	7,400	8,100	9,000	7,900	7,300	8,500	3,300	4,620	7,920	8,500	0.00%	-
ADMINISTRATIVE INSURANCE	6,445	6,749	7,298	7,663	9,642	10,625	12,305	12,500	13,650	-	13,650	14,900	19.20%	2,400
AUDITING & ACCOUNTING	8,300	7,300	7,900	8,000	8,900	9,900	11,000	10,700	-	10,700	10,700	10,700	0.00%	-
LTRID ADMINISTRATION FEE	128,620	130,936	132,508	139,532	151,114	117,529	160,525	163,991	40,998	122,993	163,991	170,879	4.20%	6,888
INTEREST EXPENSE	-	-	5,515	11,637	10,550	53,436	8,200	7,604	-	7,604	7,604	6,382	-16.07%	(1,222)
FRIANT SETTLEMENT PAYMENTS	-	-	-	-	-	-	-	-	2,616	0	2,616	2,750	#DIV/0!	2,750
SGMA	-	-	-	-	1,169	59,473	46,175	45,000	13,404	18,766	32,170	45,000	0.00%	-
MISC EXPENSE	1,664	4,139	3,635	3,476	1,372	2,293	1,719	3,000	1,927	2,698	4,625	4,000	33.33%	1,000
SUBTOTAL	255,064	297,163	287,457	259,778	318,106	342,062	351,093	375,895	115,977	193,280	309,257	388,461	3.34%	12,566
OPERATIONS & MAINTENANCE														
LTRID/PIX OPERATOR SERVICES	50,135	61,275	60,046	50,657	61,238	69,217	79,060	65,000	25,809	36,133	61,942	65,000	0.00%	-
LTRID/PIX MILEAGE	10,718	12,558	12,230	11,794	13,205	13,507	16,355	14,250	6,090	8,526	14,616	15,624	9.64%	1,374
LTRID/PIX MAINTENANCE SERVICES	32,371	37,308	9,547	21,784	20,877	17,009	15,182	25,000	9,503	13,304	22,807	25,000	0.00%	-
REPAIRS AND MAINTENANCE	13,665	22,449	13,849	16,049	50,501	23,832	44,922	40,000	36,081	50,513	86,594	40,000	0.00%	-
WATER PURCHASES	319,885	260,238	116,545	324,763	668,874	109,086	233,997	375,000	34,143	324,000	358,143	375,000	0.00%	-
WATER RIGHTS	-	-	9,574	10,064	11,245	11,245	12,099	-	-	12,099	12,099	13,188	9.00%	1,089
SLOMWA & FRIANT O&M	190,372	227,548	289,560	204,960	85,496	288,873	219,227	225,000	89,834	125,768	215,602	225,000	0.00%	-
ELECTRICITY	328,128	390,327	364,656	345,849	515,246	481,876	526,891	500,000	116,687	427,406	544,093	550,000	10.00%	50,000
WEED CONTROL	-	-	3,197	-	2,517	3,057	-	3,500	-	3,500	3,500	3,500	0.00%	-
ENGINEERING	2,079	1,413	4,556	17,338	-	-	865	2,500	-	-	-	2,500	0.00%	-
SUBTOTAL	947,353	1,050,215	874,186	1,091,580	1,535,738	1,017,702	1,147,744	1,262,349	318,147	1,001,248	1,319,395	1,314,812	4.16%	52,463
Total - General, Administion, Operations	1,202,417	1,347,378	1,161,643	1,351,358	1,853,844	1,359,764	1,498,837	1,638,244	434,124	1,194,529	1,628,653	1,703,273	3.97%	65,029
CAPITAL IMPROVEMENT BUDGET														
DISTRIBUTION SYSTEM IMPROVEMENTS	(4,043)	-	-	55,506	2,934	-	-	20,000	-	-	-	20,000	0.00%	-
PIPELINE REPLACEMENT	-	-	-	-	-	-	-	50,000	-	50,000	50,000	50,000	0.00%	-
DEBT SERVICE - PRINCIPAL	-	-	-	32,753	33,843	34,969	36,133	36,729	-	36,729	36,729	37,951	3.33%	1,222
METER REPLACEMENT PROGRAM (10-12/year)	32,609	51,477	-	25,592	1,351	28,142	19,659	25,000	18,957	-	18,957	10,000	-60.00%	(15,000)
Total - Capital	28,566	51,477	-	518,810	38,128	79,271	55,792	131,729	18,957	86,729	105,686	117,951	-10.46%	(13,778)
TOTAL	1,230,983	1,398,855	1,161,643	1,870,168	1,891,972	1,439,035	1,554,629	1,769,973	453,081	1,281,258	1,734,339	1,821,223	2.90%	51,250
Budget increase(decrease)												51,250		

Estimated Water Sales	5,900		
East side	3,933	\$ 180.00	\$ 708,000.00
Westside	1,967	\$ 155.00	\$ 304,833.33
	5,900		\$ 1,012,833.33

Total Revenue 1,535,778
Total Budget 1,821,223
Over/Onder (285,446)

	General	Capital	Total	
May 2026	Beginning Reserves	1,950,000.00	1,315,000.00	3,265,000.00
US Cities CPI	Assessments			
4.00%	3453.83 ac @ \$151.41	522,944.40	-	522,944.40
2026 Rate	Water Sales	1,012,833.33	-	1,012,833.33
\$ 151.41	General budget	(1,703,272.67)	(117,950.82)	(1,821,223.49)
2027 Rate	Ending Reserves	1,782,505.06	1,197,049.18	2,979,554.24
\$ 151.41				

estimate end of year

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 5.a.

DATE: October 14, 2026
TO: Board of Directors
FROM: John Michael Domondon, Operations Manager
SUBJECT: Treasurer's Report & Bills to Approve – Action Item

SUMMARY and RECOMMENDED ACTION:

Approve the Treasurer's Report and ratify the Bills Paid for September 2026.

This is a routine monthly item presented to the Board for review and approval. Any items outside of established budget parameters or atypical expenditures will be identified and discussed within the Treasurer's Report.

RECOMMENDED MOTION:

"I move to approve the Treasurer's Report and ratify the Bills Paid for September 2026, as presented."

ATTACHMENTS:

Financial Statements will be available at the meeting.

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 6.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Water delivery report – Information Item

SUMMARY and RECOMMENDED ACTION:

Receive and file the Monthly Surface Water Delivery Report through September 2026.

DISCUSSION:

Staff prepared the Monthly Surface Water Delivery Report to provide the Board with information regarding surface water deliveries, water operations, and water supply conditions within the District.

The report summarizes surface water deliveries made during the reporting month and provides year-to-date delivery information, as applicable. The report is intended to help the Board monitor water supply availability, delivery trends, and ongoing operational activities.

This item is presented as a routine monthly report, and no action is required beyond receiving and filing the report.

RECOMMENDED MOTION:

None

ATTACHMENTS:

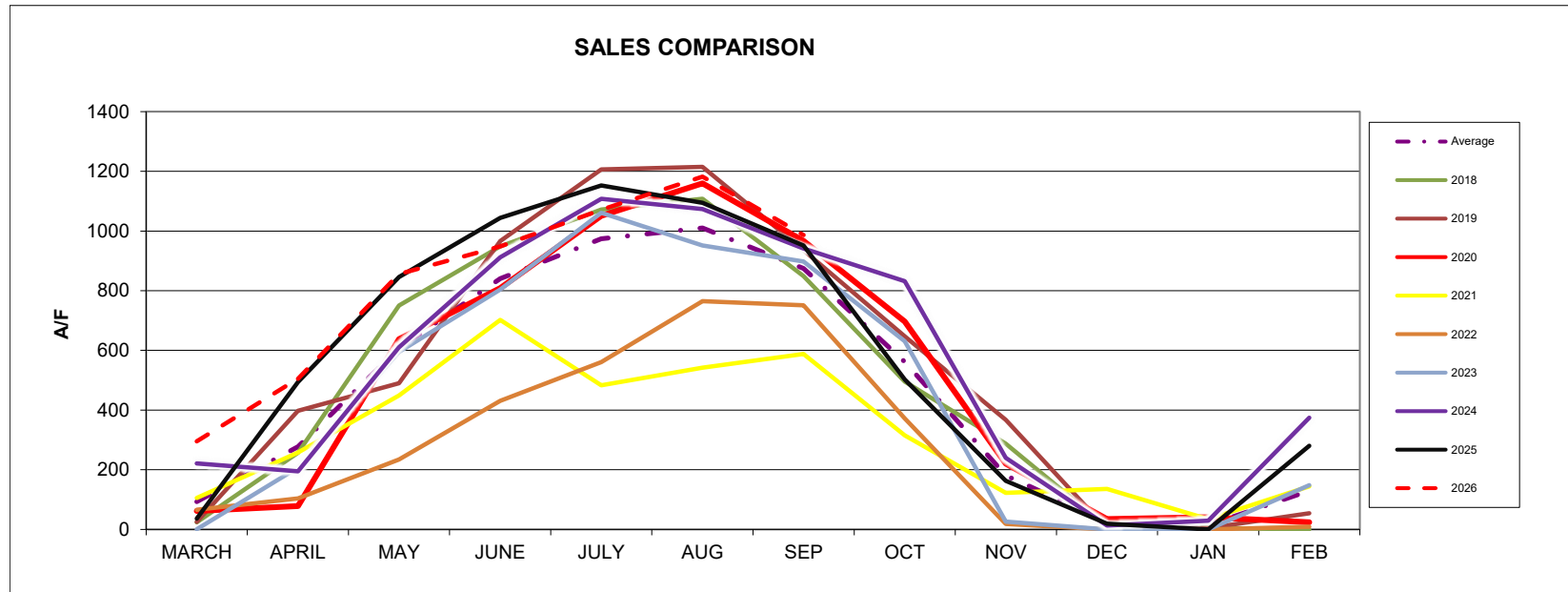
- A. Monthly Surface Water Delivery Report Through September

TEAPOT DOME WATER DISTRICT

2025 MONTHLY WATER USE SUMMARY

10/7/2026

	GROUNDWATER				WATER UTILIZATION				TOTAL DIST. WATER DELIVERED	LOSS	PERCENTAGE DELIVERED
	FRIANT-KERN	WELLS	CREDITS	TOTAL	SALES	LANDOWNER PUMP IN AND DELIVERY	BASIN PERC	DCTRA PERC			
MARCH	338.0	13.4	0.0	351.4	295.3	0.0	0.0	0.0	295.3	56.1	84%
APRIL	505.0	33.3	0.0	538.3	505.1	0.0	0.0	0.0	505.1	33.3	94%
MAY	835.0	0.0	0.0	835.0	856.1	0.0	0.0	0.0	856.1	-21.1	103%
JUNE	892.0	98.5	0.0	990.5	948.1	0.0	0.0	0.0	948.1	42.4	96%
JULY	970.0	78.0	0.0	1,048.0	1,071.0	0.0	0.0	0.0	1,071.0	-23.0	102%
AUG	1,201.0	0.0	0.0	1,201.0	1,182.10	0.0	0.0	0.0	1,182.1	18.9	98%
SEP	987.0	0.0	0.0	987.0	986.8	0.0	0.0	0.0	986.8	0.2	100%
OCT				0.0					-	0.0	#DIV/0!
NOV				0.0					-	0.0	#DIV/0!
DEC				0.0					-	0.0	#DIV/0!
JAN				0.0					-	0.0	#DIV/0!
FEB				0.0					-	0.0	#DIV/0!
TOTALS:	5,728.0	223.3	0.0	5,951.3	5,844.5	-	0.0	0.0	5,844.5	106.7	98%



Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 6.c.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Fall 2026 Groundwater Level – Information Item

SUMMARY and RECOMMENDED ACTION:

Staff has reviewed historical groundwater level monitoring data from Spring 1996 through Fall 2026. The data indicate that groundwater levels generally declined prior to implementation of the Sustainable Groundwater Management Act (SGMA) programs; however, beginning around 2020, groundwater levels largely stabilized and, in several monitoring wells, showed measurable improvement.

Recommendation: Receive and file the groundwater level monitoring update and continue ongoing monitoring efforts to evaluate the effectiveness of groundwater management actions implemented under SGMA.

DISCUSSION:

Groundwater levels have been monitored semi-annually since 2014. Prior to 2020, many monitoring wells exhibited a declining trend in groundwater elevations. However, following implementation of SGMA-related groundwater management programs, including groundwater accounting, recharge activities, and surface water delivery optimization, the overall trend has improved.

A review of the monitoring data indicates:

- Groundwater levels generally stabilized beginning in 2020.
- Several monitoring wells experienced groundwater level recoveries compared to pre-2020 conditions.
- Seasonal fluctuations continue to occur between spring and fall measurements, which is expected due to irrigation demand and recharge patterns.
- Current groundwater levels remain significantly more stable than the declining trends observed prior to SGMA implementation.

These results suggest that groundwater management efforts undertaken by the District and its landowners are contributing to improved groundwater conditions and progress toward long-term sustainability objectives.

Teapot Dome

Water District and Groundwater Sustainability Agency

RECOMMENDED MOTION:

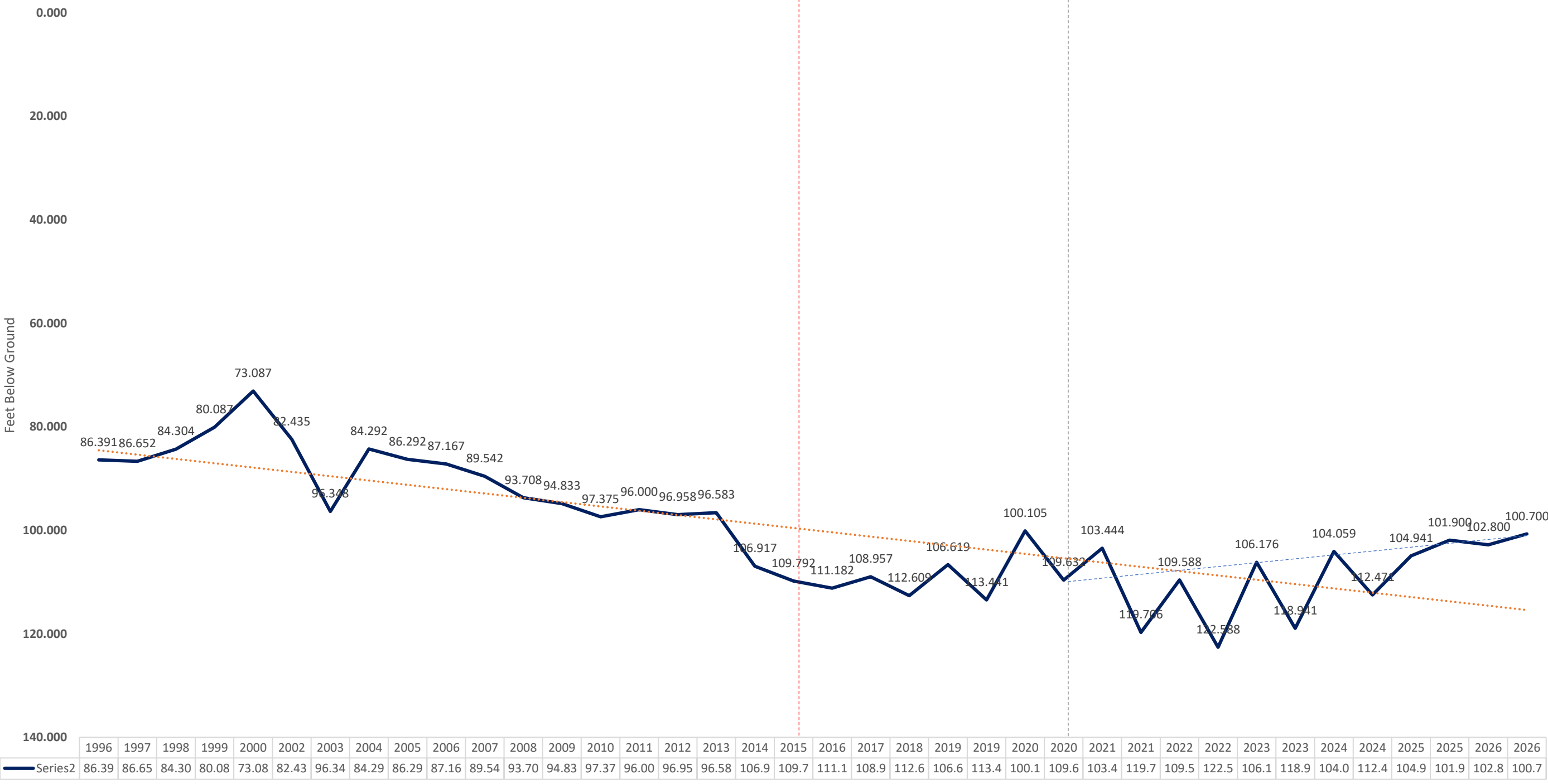
None

ATTACHMENTS:

- A. Tabulated Groundwater Level Data
- B. Groundwater Level Graph

Tea Pot and Vandalia Depth To Groundwater

2026 Fall



Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT

Item No. 7.a.

DATE: October 14, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Operations and Maintenance Report for September

SUMMARY and RECOMMENDED ACTION:

Staff completed routine Operations and Maintenance activities during August 2026. Activities included water delivery operations, facility inspections, water order coordination, pumping activities, and general maintenance throughout the District. Staff also completed cleaning and maintenance of the screens at the T-2 Basin to help maintain proper water flow and operating conditions.

DISCUSSION:

During September 2026, District Staff continued routine operation and maintenance of the District's water delivery system and supporting facilities.

Staff performed various water-related duties, including monitoring and managing water deliveries, coordinating water orders, conducting facility inspections, and addressing routine operational needs.

Additional routine maintenance and operational activities were performed throughout the District as needed.

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None

Teapot Dome

Water District and Groundwater Sustainability Agency

AGENDA STAFF REPORT Item No. 7.b.

DATE: September 9, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Capital Project Needs

SUMMARY and RECOMMENDED ACTION:

Staff has identified several potential capital improvement projects for consideration as part of the District's long-term planning and upcoming budget process. The current list includes delivery line replacement, additional SCADA improvements, and development of a new well outside of the FKC area.

Staff recommends that the Board receive the Capital Project List for discussion and budgetary planning purposes. A specific capital project plan will be developed for future consideration and potential integration into the annual the budgeting process.

DISCUSSION:

1. Delivery Line Replacement

A portion of the District's existing delivery pipeline may need to be replaced to provide the system capacity necessary to deliver the maximum 32 cubic feet per second (CFS). With the age of the existing pipeline and the new pumping station as part of the FKC Pumping Station Project, staff recommends that this project be considered as part of the District's long-term capital improvement planning.

2. SCADA Improvements – Upper Station

Additional SCADA equipment at the Upper Station is being considered to improve system monitoring, control, and allow for more autonomous water delivery operations. Staff will continue to develop the project and provide the Board with a more detailed proposal and estimated costs as part of the budget process.

3. New Well Outside of the FKC Area

Staff is also evaluating the potential development of a new groundwater well located outside of the Friant-Kern Canal (FKC) area. The project is being considered as a potential long-term water supply and for continued operation when groundwater is needed. Additional information regarding potential location, capacity, costs, permitting, and feasibility will be developed as the project progresses.

Teapot Dome

Water District and Groundwater Sustainability Agency

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None