

MEMORANDUM

To: Vandalia Water District Board Members
Members of the Public

From: Cinthia Canales
Administrative Assistant

Date: July 3, 2026

Re: July Board Packet

Enclosed is this month's Board Packet, which includes:

- July GSA & Regular Meeting Agenda
- GSA Draft & Regular Meeting Minutes – June 10, 2026
- Resolution 2026-7-1 November General Election
- Resolution 2026-7-2 Setting Assessment Rate & Collection of Unpaid Charges as of July 1, 2026 as part of Assessment Charges
- Preliminary Budget

Notice of ADA Compliance: The District is committed to making its meetings accessible to all citizens. In accordance with the Americans with Disabilities Act (“ADA”), if any person(s) requires special accommodations to participate, they should contact the District’s secretary at 559-686-4716, preferably at least 48 hours in advance of the meeting.

**Vandalia Water District and
Vandalia WD Groundwater Sustainability Agency
Board of Directors – Regular Meeting Agenda
July 8, 2026**

**Location: 105 W Teapot Dome Ave, Porterville, CA 93257
Time: 10:30 a.m.**

Sitting as the Vandalia Water District Board of Directors and, where indicated, as the Governing Body of the Vandalia WD Groundwater Sustainability Agency

1. Call to Order.
2. Public Comment, Agenda and Minutes Approval.
 - a) Public Comment – During this item, members of the public will be afforded an opportunity to address the Board on any matter within the jurisdiction of the District at the beginning of the session or before the Board’s consideration of an agenda item regarding that item. Comments are limited to 3 minutes per person, unless otherwise indicated by the Board President, with a maximum of 30 minutes for public comments overall. Cal. Gov. Code § 54954.3.
 - b) Agenda Approval (GSA and District Combined) – **Action Item**
 - c) Minutes of June 10, GSA and Regular Minutes – **Action Item - Attachment**

Vandalia WD Groundwater Sustainability Agency Open Session Items

3. Sustainable Groundwater Management Act.
 - a. Updates
 - i. May ET Consumption – Groundwater Use Summary Report - *Attachment*
 - b. Other
 - i. Tule Subbasin Coordination - Update

Vandalia Water District Open Session Items

4. General Administration
 - a. Resolution 2026-7-1: November General Election – Action Item - *Attachment*
 - b. Tule Basin Water Coalition Appointment – **Action Item**
5. Financial Statement / Bills
 - a. Treasurer’s Report & Bills to approve – **Action Item - Attachment**
 - b. Resolution 2026-7-2: Setting Assessment Rate and Collection of Unpaid Charges as of July 1, 2026, as part of Assessment Charges – **Action Item – Attachment**
 - c. 2027 Preliminary Budget – **Action Item**
6. Water Operations
 - a. Water delivery report – *Attachment*

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7. Company Operations and Maintenance
 - a. Operations and Maintenance Report
 - b. Authorization for Staff to Schedule Water Orders for June – August – **Action Item**
– *Attachment*
 - c. Solar Project Update – *Attachment*
8. Tule River Association
 - a. Update

Adjourn to Closed Session sitting as the Vandalia WD GSA Governing Body

9. District Closed Session
 - a. Legal – Pending Litigation
 - i. CONFERENCE WITH LEGAL COUNSEL – PENDING OR THREATENED LITIGATION in accordance with Government Code Section 54956.9(b): (one case)

Adjourn to Open Session

10. Report from Closed Session (if any)
11. Next Regular Meeting: August 12, 2026, at 10:30 a.m.
105 W Teapot Dome Ave, Porterville, CA 93257
12. Adjournment.

**Agenda posted for public information on July 3, 2026, pursuant to Cal. Gov. Code 54954.2(a), in front of the District's office at 2032 S. Hillcrest St, Porterville, CA 93257, and at 105 W Teapot Dome Ave, Porterville, CA 93257, and on the District's website at www.ltrid.org.

Meetings Hearings and Notices

A person with a qualifying disability under the Americans with Disabilities Act of 1990 may request the District to provide a disability-related modification or accommodation in order to participate in any public meeting of the District. Such assistance includes appropriate alternative formats for the agendas and agenda packets used for any public meetings of the District. Requests for such assistance and for agendas and agenda packets shall be made in person, by telephone, facsimile, or written correspondence at the office of Vandalia Water District, at least 48 hours before a public Authority meeting.

**Vandalia Water District and
Vandalia WD Groundwater Sustainability Agency
Board of Directors – Regular Meeting Agenda
June 10, 2026**

**Location: 105 W Teapot Dome Ave, Porterville, CA 93257
Time: 10:30 a.m.**

Sitting as the Vandalia Water District Board of Directors and, where indicated, as the Governing Body of the Vandalia WD Groundwater Sustainability Agency

1. Call to Order. The meeting was called to order by President Meier at 10:35 a.m.
 - Director Steve Meier
 - Director Jim Zimmerman
 - Director Dyson Schneider
 - Director Mike Bennett
 - Director Roger Everett – (ABSENT)

District Staff:

Alex Peltzer, General Manager
John Michael Domondon, Operations Manager
Travis Millwee, Resources Manager
Mark Greenall, Controller
Kirk Masters, Water Superintendent
Jack Lopez, Field Superintendent

2. Public Comment and Agenda Approval.
 - a) Agenda Approval (GSA and District Combined) – **Action Item**
On a motion by Director Schneider, seconded by Director Bennett and unanimously approved, the combined GSA and District agenda was approved as presented.

Vandalia WD Groundwater Sustainability Agency Open Session Items

3. General Administration.
 - a. Minutes of May 13, 2026, GSA Meeting – **Action Item - Attachment**
On a motion by Director Bennett, seconded by Director Zimmerman and unanimously approved, the May 13, 2026, GSA meeting Minutes were approved as presented.
4. Sustainable Groundwater Management Act.
 - a. Updates
 - i. April ET Consumption – Groundwater Use Summary Report – *Attachment*

Operations Manager Domondon presented a report showing the April 2026 ET consumption and surface water deliveries.

b. Other

i. Tule Subbasin Coordination – Update

General Manager Peltzer gave an update on the ongoing effort to coordinate a single GSP among the GSAs in the Tule Subbasin. Peltzer also reported that the overall goal is to have the GSAs coordinate on a technical basis in order to have a successful Coordination Agreement, even if there are multiple GSPs in the Subbasin.

ii. Basin-wide GSP/Coordination Agreement Cost Share MOU & Scope of work – *Action Item – Attachment*

General Manager Peltzer presented a cost share MOU for single GSP/Coordination Agreement SOW budget summary. After Board discussion, on a motion by Director Schneider, seconded by Director Bennett and unanimously approved the following Motion:

“I move to approve the Tule Subbasin Unified GSP Cost Share MOU and either cost share scenario for the GSP development Scope of Work.”

Vandalia Water District Open Session Items

5. General Administration

a. Minutes of May 13, 2026, Board Meeting – *Action Item – Attachment*

On a motion by Director Zimmerman, seconded by Director Bennett and unanimously approved, the minutes of the May 13, 2026 Board of Directors meeting were approved as presented.

b. List of Officers and Appointments – *Action Item – Attachment*

Staff presented a staff report, and following discussion, Director Schneider offered the following motion:

“I move to appoint Alex Peltzer as Secretary of the Board, Assistant Secretary / Treasurer, and assign Alex Peltzer as an alternate to the Tule River Association, effective immediately.”

Motion was seconded by Director Bennett and adopted by unanimous vote.

c. November General Election – Update

General Manager Peltzer informed the Board that resolutions in July will be required to set the election for Board seats that subject to re-election in November 2026.

6. Financial Statement / Bills

a. Treasurer’s Report & Bills to approve – *Action Item – Attachment*

Controller Greenall gave the May Treasurer’s Report. On a motion by Director Schneider, seconded by Director Zimmerman and unanimously approved, the combined GSA and District agenda was approved as presented.

b. Bank Signatory – **Action Item** – *Attachment*

Following Staff presentation of the written staff report and board discussion Director Schneider offered the following motion:

“I move that the Board hereby authorize and direct: 1) removal of Eric Limas as an authorized signatory for all District bank accounts; and 2) addition of Alex Peltzer, General Manager/Secretary/Treasurer, as an authorized signatory for all District bank accounts.”

Motion was seconded by Director Bennett and adopted on a unanimous vote.

c. County Assessment Collection Agreement. Resolution 2026-6-1: Resolution Certifying to the County of Tulare the Validity of the legal process used to place charges on the secured tax roll; Compliance Certification and Hold Harmless Statement – **Action Item** - *Attachment*

Following Staff presentation of the written staff report and board discussion Director Schneider offered the following motion:

“I move to adopt Resolution 2026-6-1, certifying to the County of Tulare the validity of the legal process used to place charges on the secured tax roll, and authorizing staff to submit the required documentation to the County.”

Motion was seconded by Director Bennet and adopted by unanimous vote.

7. Water Operations

a. Water delivery report - *Attachment*

Operations Manager Domondon presented the May water delivery Report.

8. Company Operations and Maintenance

a. Operations and Maintenance Report

Water Superintendent Masters gave the May Operations and Maintenance report. Board directed staff to examine the viability of District wells and potential sites for new wells.

b. Rodent Control: Release of Liability and Acknowledgement Agreement – **Action Item** – *Attachment*

c. Solar Project Update

Domondon reviewed the Solar Project. No action was taken.

9. Tule River Association

a. Update

Staff reviewed the activities related to SREP. No action was taken.

Adjourn to Closed Session sitting as the Vandalia WD GSA Governing Body

10. District Closed Session

a. Legal – Pending Litigation

Vandalia

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- i. CONFERENCE WITH LEGAL COUNSEL – PENDING OR THREATENED LITIGATION in accordance with Government Code Section 54956.9(b): (one case)

Adjourn to Open Session

11. Report from Closed Session

Closed Session adjournment. No reportable actions were taken during the closed session.

12. Next Regular Meeting July 8, 2026 at 10:30 a.m.
105 W Tea Pot Dome Ave, Porterville, CA 93257

13. Adjournment at 12:00 p.m. by Board President Meier.

CERTIFICATION: THIS IS TO CERTIFY THAT THE ORIGINAL AGENDA FOR THE REGULAR MEETING AND GROUND SUSTAINABILITY AGENCY WAS POSTED AT THE DISTRICT OFFICE ON JUNE 5, 2026.

IF ANYONE WANTS COPIES OF ANY OF THE REFERENCED BOARD MATERIALS THEY MAY CONTACT THE DISTRICT ADMINISTRATIVE ASSISTANT, CINTHIA CANALES AT 559-686-4716 OR BY EMAIL customerservice@ltrid.org.

Minutes respectfully submitted,

Alex Peltzer
Board Secretary

AGENDA STAFF REPORT

Item No. 4.a.i

DATE: July 8, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: May ET Consumption - Groundwater Use Summary Report

SUMMARY and RECOMMENDED ACTION:

Receive and file the May 2026 ET Consumption – Groundwater Use Summary Report. The report provides a summary of monthly surface water deliveries, estimated evapotranspiration (ET) consumption, and groundwater use exceedances within the District. The updated May 2026 report will be provided at the Board Meeting for review and discussion.

DISCUSSION:

RECOMMENDED MOTION:

None

ATTACHMENTS:

May ET Consumption - Groundwater Use Summary Report – attachment will be provided at the meeting.

AGENDA STAFF REPORT

Item No. 5.a.

DATE: June 11, 2026
TO: Board of Directors
FROM: Alex Peltzer, General Manager
SUBJECT: Resolution 2026-7-1: Resolution Ordering Board of Directors Elections – Action Item

SUMMARY & RECOMMENDED ACTION:

District Staff recommends adoption of Resolution 2026-7-1 ordering the Board of Directors election for November 2026 for the two Director seats whose terms expire this year. The resolution authorizes the District to conduct the election in accordance with applicable law.

DISCUSSION & BACKGROUND:

Two of the five Director seats are up for election this year. The seats are currently held by Directors Bennett and Everett, whose terms expire in 2026. Pursuant to the applicable election laws, the District is responsible for calling and conducting the election for these positions.

Resolution 2026-7-1 orders the Board of Directors election, establishes the election date, notification requirements, and authorizes the District to conduct all necessary election proceedings in accordance with state law.

RECOMMENDED MOTION:

"I move to adopt Resolution 2026-7-1, Ordering the Board of Directors Election and Establishing the Specifications of the Election Order."

ATTACHMENTS:

1. Resolution 2026-7-1, Ordering the Board of Directors Election and Establishing the Specifications of the Election Order.

BEFORE THE BOARD OF DIRECTORS OF THE VANDALIA WATER DISTRICT

Resolution Ordering Board of Directors)
Election and Specification of the Election Order)

RESOLUTION NO. 2026-7-1

WHEREAS, California law requires a general district election to be held to elect successors for directors whose terms expire in 2026; and

WHEREAS, the terms of three members of the Board of Directors currently held by Director Bennett and Everett will expire on the first Friday in December 2026; and

WHEREAS, the Board of Directors desires to order an election and establish a procedure for conducting the election in accordance with applicable provisions of the California Elections Code and the Water Code governing water district elections.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Vandalia Water District as follows:

1. Election Date. A General District Election shall be held on Tuesday, **November 3, 2026**, for the purpose of electing two (2) Directors to serve four-year terms commencing on the first Friday in December 2026.
2. Conduct of Election. The election shall be conducted by Vandalia Water District in accordance with the applicable provisions of the California Elections Code and the California Water Code. The District Secretary is authorized and directed to perform all acts necessary to conduct the election.
3. Candidate Statements. Candidates may submit a Candidate's Statement not to exceed 200 words. Each candidate shall be responsible for the cost of printing and distributing his or her Candidate's Statement, if submitted.
4. Notice of Election. The Board Secretary shall provide all notices required by law and shall publish and post the Notice of Election in accordance with applicable statutes.
5. Election Administration. The Board Secretary, or the Secretary's designee, is authorized to:
 - a. Receive and file nomination papers and Candidate Statements.
 - b. Publish and post all required election notices.
 - c. Prepare, print, distribute, and receive official ballots and other election materials.
 - d. Appoint election officers, if necessary.
 - e. Canvass the returns and certify the election results to the Board of Directors.
 - f. Conduct any recount requested pursuant to law.

g. Perform all other duties necessary to conduct the election in accordance with applicable state law.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Director _____
seconded by Director _____ at a regular meeting on this _____ day of _____
2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steve Meier, Board President

ATTEST:

Alex Peltzer
Board Secretary

AGENDA STAFF REPORT

Item No. 5.b.

DATE: July 8, 2026
TO: Board of Directors
FROM: Alex Peltzer, General Manager
SUBJECT: Tule Basin Water Quality Coalition Appointment – Action Item

SUMMARY & RECOMMENDED ACTION:

Director Schneider has requested to step down as the Vandalia Water District representative to the Tule Basin Water Quality Coalition. Staff recommends that the Board appoint another member of the Board of Directors to serve as the District's representative on the Coalition to ensure continued participation and representation of the District's interests within the Tule Subbasin.

DISCUSSION & BACKGROUND:

The Tule Basin Water Quality Coalition provides a collaborative forum for agencies and stakeholders within the Tule Subbasin to coordinate on matters related to groundwater sustainability, water resource management, regulatory compliance, and other issues affecting the basin.

Continued participation in the Coalition is important to ensure the District remains informed of regional initiatives, contributes to policy discussions, and advocates for the interests of Vandalia Water District and its landowners. The appointed Director will attend Coalition meetings, provide input on behalf of the District, and report significant actions and developments back to the Board.

RECOMMENDED MOTION:

"I make a motion to appoint Director _____ to serve as Vandalia Water District's representative to the Tule Basin Water Coalition, effective immediately."

ATTACHMENTS:

None.

AGENDA STAFF REPORT

Item No. 5.a

DATE: June 29, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Treasurer's Report & Bills to Approve – Action Item

SUMMARY and RECOMMENDED ACTION:

Approve the Treasurer's Report and ratify the Bills Paid for June 2026.

This is a routine monthly item presented to the Board for review and approval. Any items outside of established budget parameters or atypical expenditures will be identified and discussed within the Treasurer's Report.

RECOMMENDED MOTION:

"I move to approve the Treasurer's Report and ratify the Bills Paid for June 2026, as presented."

ATTACHMENTS:

- A. Treasurer's Report – June 2026
- B. Bills Paid Detail Report – June 2026

AGENDA STAFF REPORT

Item No. 6.b.

DATE: July 8, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Resolution 2026-7-2: Setting Assessment Rate and Collection of Unpaid Charges as of July 1, 2026, as part of Assessment Charges – Action Item

SUMMARY and RECOMMENDED ACTION:

Staff recommend that the Board of Directors adopt Resolution No. 2026-7-2, establishing the 2027 annual assessment rate of \$267.27 per acre for all lands within the Vandalia Water District. The assessment will provide a portion of the funding necessary for the District's annual operations and maintenance, with the remaining revenue requirements to be recovered through water delivery charges. The resolution also authorizes the inclusion of unpaid water and other service charges in the annual assessment, as provided by the California Water Code.

DISCUSSION:

As part of establishing the 2027 assessment rate, District staff prepared a preliminary operating budget to evaluate anticipated revenues and expenditures for the upcoming fiscal year. The proposed assessment rate is the maximum allowable rate under the existing 218 approvals, which is based on a CPI adjustment for 2027, from the 2026 rate of \$256 to a maximum of \$267.27 for 2027.

At \$267.27 per acre, the District is projected to generate approximately \$339,390 in assessment revenue. The District's preliminary operating budget for fiscal year 2027 is \$821,000, resulting in a remaining funding requirement of \$481,165 after assessment revenues are applied. Because the maximum rate leaves a significant deficit, staff recommends assessing at the maximum rate.

The deficit will be met by water sales. Historically, the District delivers approximately 2,203 acre-feet of irrigation water annually. Revenue generated from water deliveries is expected to provide the remaining funding necessary to support District operations. The current water rate is \$245.00 per acre-foot.

Based on projected deliveries, water sales are expected to generate approximately \$540,000 in revenue. When combined with assessment revenues, the District is projected to realize a surplus of \$60,000 for the current fiscal year, which addresses prior Board direction.

In addition, Resolution No. 2026-7-2 provides that unpaid water and other service charges outstanding as of July 1, 2026, shall be added to the annual assessment pursuant to California

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Water Code Section 36726(c). The resolution also affirms the statutory procedures for the collection of delinquent assessments, including publication of a Notice of Delinquency and Impending Sale and the sale of delinquent properties to the District, if necessary, in accordance with the California Water Code.

RECOMMENDED MOTION:

“I make a motion to adopt Resolution No. 2026-7-2, levying the 2027 annual assessment at \$267.27 per acre, authorizing the inclusion of delinquent water and other service charges in the annual assessment, and directing staff to take all actions necessary to collect the assessment in accordance with the California Water Code.”

ATTACHMENTS:

1. Resolution No. 2026-7-2 – 2026 Annual Assessment
2. Preliminary Fiscal Year 2026-2027 Budget

VANDALIA WATER DISTRICT

Resolution 2026-7-2

WHEREAS, the Board of Directors finds that an assessment should be levied to lands within the District boundaries and should be levied for the purpose of funding the operations and maintenance of the District under Water Code Section 35670.

WHEREAS, the Board of Directors approved an engineer's report and authorized an election of landowners, pursuant to Proposition 218, that was held July 12, 2023, for a change in the assessment process and the amount and nature of the assessment charged to landowners, and

WHEREAS, a public hearing was held at 10:30 am on July 12, 2023 and after a count of the ballots, the election of the landowners passed, and

WHEREAS, the new assessment structure, approved in the election, includes charges for: up to 50% of the annual District Operating Budget, capped at \$245/acre, with annual CPI adjustments based on the All US Cities Average CPI, and,

WHEREAS, the Board of Directors finds that unpaid water and other services should be collected as part of the assessment levied as provided under Water Code Section 36726(c).

WHEREAS, the Board of Directors finds that a notice of delinquency and impending sale should be published in a local newspaper under Section 36951.

WHEREAS, the Board of Directors finds that on the day fixed for the sale in the published notice, the collector shall sell to the district the whole amount of each parcel of property separately, assessed upon which the assessments remain unpaid for the amount of such assessment and penalty thereon under Section 36954.

NOW, THEREFORE, BE IT RESOLVED that there be and there is hereby levied on all lands within the VANDALIA WATER DISTRICT for the 2027 assessment year an assessment rate of **\$245.00** per acre with a minimum assessment of \$20.00 on each separately assessed parcel of land, and said levy is hereby declared to be and is made the annual assessment upon all lands within the said District, and that the Directors of the District be, and they are hereby, directed to perform each and every act necessary and proper as required by Law, for the collection of said assessment.

BE IT FURTHER RESOLVED, that water and other services unpaid as of July 1, 2026, will be added to assessments.

Steve Meier, President
Vandalia Water District

Alex Peltzer, Secretary
Vandalia Water District

ATTEST:

Alex Peltzer, Secretary

I, Alex Petlzer, Secretary to the Board of Directors of the Vandalia Water District, hereby certify that the foregoing Resolution was introduced at a regular meeting of the Board of Directors of said District, held on the 8th day of July 2026, and was adopted at that meeting by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Alex Peltzer, Secretary
to the Board of Directors of
Vandalia Water District

**VANDALIA WATER DISTRICT
2027 BUDGET**

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual Expenses Jan - May	Jun-Dec Estimated Expense	2026 Projected Expense	2027 Estimated Budget	% CHANGE	\$ CHANGE
TRANSMISSION & DISTRIBUTION EXPENSE														
OPERATOR COSTS - LTRID	65,086	86,118	89,527	83,480	95,350	98,547	105,026	95,000	37,191	52,067	89,258	95,000	0.00%	-
MAINTENANCE COSTS - LTRID	18,553	10,108	11,245	23,447	14,681	7,912	10,550	12,000	6,776	9,486	16,262	14,000	16.67%	2,000
MILEAGE - LTRID	12,397	12,602	10,819	12,776	14,305	15,187	14,087	14,250	6,090	8,526	14,616	15,120	6.11%	870
EQUIPMENT COST - LTRID	4,098	2,168	3,263	1,651	2,055	4,512	4,167	3,000	1,381	1,933	3,314	3,250	8.33%	250
PUMPS & MOTORS	5,636	9,178	6,190	22,128	1,557	5,677	32,186	15,000	39,034	-	39,034	15,500	3.33%	500
METERS	4,486	3,304	8,235	1,895	9,239	2,758	1,020	4,000	2,776	-	2,776	4,200	5.00%	200
COTTAGES OTHER	4,078	1,312	304	266	1,020	-	55	500	-	-	-	500	0.00%	-
O&M SUPPLIES	2,777	3,501	719	1,100	489	5,300	2,292	500	324	454	778	750	50.00%	250
WEED CONTROL	-	3,087	3,751	5,235	5,177	5,438	2,562	3,850	-	3,500	3,500	3,850	0.00%	-
UTILITIES	142,363	178,466	199,551	260,261	271,523	375,659	315,616	320,000	100,395	269,662	370,057	277,060	-13.42%	(42,940)
TULE RIVER ASSOCIATION	5,216	5,192	4,472	3,761	5,993	5,426	7,828	5,000	4,259	5,963	10,222	6,000	20.00%	1,000
ALARM SERVICE	903	1,519	723	1,059	968	931	1,018	1,200	456	638	1,094	1,200	0.00%	-
WASTE	435	368	380	392	198	515	454	550	232	325	557	550	0.00%	-
US ARMY CORPS OF ENGINEERS	835	-	3,905	-	1,952	-	3,905	1,900	1,831	-	1,831	1,900	0.00%	-
TBWQC	100	100	100	100	150	150	150	150	150	-	150	150	0.00%	-
SUCCESS POWER PLANT	-	-	-	-	-	-	-	-	2,346	2,346	4,692	4,750	#DIV/0!	4,750
INSURANCE AND BONDS	14,181	13,334	15,462	21,035	17,278	19,920	24,556	25,000	26,367	-	26,367	28,740	14.96%	3,740
INTEREST EXPENSE	-	-	12,420	21,668	19,599	17,472	15,355	13,092	6,833	6,259	13,092	10,758	-17.83%	(2,334)
SHOP MAINT SUPPLIES	2,174	538	914	999	603	1,374	1,124	1,126	200	280	480	1,150	2.13%	24
SUB TOTAL	297,181	343,144	374,437	464,887	469,781	566,778	541,951	516,118	236,641	361,439	598,080	484,428	-6.14%	(31,690)
CAPITAL IMPROVEMENTS														
DEBT SERVICE - PRINCIPAL	-	-	32,275	66,058	68,122	70,250	72,445	74,708	37,067	37,641	74,708	77,042	3.12%	2,334
METER REPLACEMENT	-	-	-	51,563	13,324	-	-	15,000	-	15,000	15,000	15,000	0.00%	-
SUB TOTAL	49,240	79,360	404,343	408,825	206,269	98,412	72,445	89,708	37,067	52,641	89,708	92,042	2.60%	2,334
ADMINISTRATION & GENERAL EXPENSE														
DISTRICT MANAGEMENT LTRID	125,000	127,252	128,780	138,292	146,859	154,372	155,811	158,599	39,650	118,949	158,599	165,260	4.20%	6,661
DIRECTORS FEES	2,750	3,900	3,800	2,950	2,950	1,850	1,500	3,500	150	210	360	3,500	0.00%	-
LEGAL & PROFESSIONAL FEES	13,922	4,550	2,613	(1,825)	2,119	14,199	1,297	5,000	-	-	-	5,000	0.00%	-
AUDIT FEES	7,300	7,300	7,300	7,300	8,000	13,050	10,900	8,500	-	10,900	10,900	10,900	28.24%	2,400
LEGAL ADVERTISING	-	-	697	1,363	431	693	806	500	-	-	-	500	0.00%	-
OFFICE EXPENSE	4,336	2,080	230	133	-	-	1,277	600	320	448	768	1,100	83.33%	500
C-M DITCH CO. ASSESSMENTS	16,375	16,375	-	18,558	-	18,558	16,375	16,375	16,375	-	16,375	16,375	0.00%	-
DUES & SUBSCRIPTIONS	-	-	688	864	896	828	1,095	1,100	1,078	-	1,078	1,100	0.00%	-
PROPERTY TAXES	745	-	317	190	431	619	682	750	-	750	750	750	0.00%	-
BANK FEES	53	61	73	115	90	-	15	100	-	-	-	100	0.00%	-
FRIANT SETTLEMENT	-	-	-	-	-	-	-	-	4,627	-	4,627	4,500	#DIV/0!	4,500
SGMA	-	-	-	-	-	40,041	36,246	25,000	8,231	11,523	19,754	35,000	40.00%	10,000
SUB TOTAL	200,220	190,332	147,669	179,812	187,682	245,062	226,004	220,024	70,431	142,780	213,211	244,085	10.94%	24,061
RECONCILIATION DISCREPANCIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	546,641	612,836	926,449	1,053,525	863,732	910,252	840,400	825,850	344,139	556,861	901,000	820,555	-0.64%	(5,295)

50% of budgeted expenses	\$	410,278
Assessment	\$	339,390
acres	1269.84	
	\$	267.27
Water Sales	\$	539,735
avg sales	2203	
	\$	245.00
Total Revenue	\$	879,125
Total Budget	\$	820,555
Over/Under	\$	58,570

2026
CPI (all US)
Max

\$256.50
4.20%
\$267.27

	General	Capital	Total
Beginning Cash Balance estimated	28,850	-	28,850
06/30/26 AP	(17,725)	-	(17,725)
2027 Budget	(820,555)	-	(820,555)
Revenues	Assesments	339,390	
	Water Sales	539,735	879,125
End of year Cash Balance			69,695

AGENDA STAFF REPORT

Item No. 6.a.

DATE: June 29, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Water delivery report – Information Item

SUMMARY and RECOMMENDED ACTION:

Receive and file the Monthly Surface Water Delivery Report through June 2026.

DISCUSSION:

Staff prepared the Monthly Surface Water Delivery Report to provide the Board with information regarding surface water deliveries, water operations, and water supply conditions within the District.

The report summarizes surface water deliveries made during the reporting month and provides year-to-date delivery information, as applicable. The report is intended to assist the Board in monitoring water supply availability, delivery trends, and ongoing operational activities.

This item is presented as a routine monthly report, and no action is required beyond receiving and filing the report.

RECOMMENDED MOTION:

None

ATTACHMENTS:

- A. Monthly Surface Water Delivery Report Through June – Attachment will be provided at the meeting.

AGENDA STAFF REPORT

Item No. 7.a.

DATE: June 29, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Operations and Maintenance Report

SUMMARY and RECOMMENDED ACTION:

Staff have completed the Operations and Maintenance activities for June 2026. Major efforts during the month focused on water-related operations, the construction and installation of bait stations for pest control, and routine maintenance of the District's facilities and infrastructure.

DISCUSSION:

During June 2026, District staff continued to perform routine operations and maintenance necessary to support the District's water delivery system and maintain District facilities.

Staff completed daily water-related duties, including operating and monitoring the District's water delivery system, coordinating water deliveries, inspecting pumping facilities and distribution infrastructure, and responding to operational needs to ensure reliable service to landowners throughout the irrigation season.

To improve facility maintenance and protect District infrastructure, staff also constructed and installed bait stations for pest control at key District locations. These stations are intended to reduce rodent activity, minimize potential damage to equipment and facilities, and promote a safer and cleaner operating environment.

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None.

AGENDA STAFF REPORT

Item No. 7.b.

DATE: June 29, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Authorization for Staff to Schedule Water Orders for June – August –
Action Item

SUMMARY and RECOMMENDED ACTION:

During the peak irrigation season of June through August, the District's water delivery system regularly operates at or near its maximum capacity. To improve operational efficiency, provide equitable water deliveries, and reduce the volume of scheduling-related phone calls to the District office, staff recommends implementing a scheduled delivery program for all turnouts.

DISCUSSION:

The months of June through August represent the highest demand period for irrigation water within the District. During this time, the District's delivery system frequently reaches capacity, making it difficult to accommodate every requested delivery date. As a result, some landowners must be scheduled for water deliveries on later dates, often leading to increased phone calls and scheduling conflicts.

To improve the management of the District's limited delivery capacity, staff proposes developing predetermined "On" and "Off" delivery schedules for each turnout. The schedules will be based on the operational capacity of the distribution system and will be designed to provide all growers with a fair and equitable opportunity to receive surface water.

The delivery schedules will be distributed to growers by email and updated as necessary to address operational conditions or changes in water availability. By providing advance notice of delivery windows, growers will be better able to plan irrigation activities while reducing uncertainty and minimizing scheduling conflicts.

Authorizing staff to manage water delivery schedules during the peak irrigation season will improve operational efficiency, reduce administrative workload associated with scheduling requests, decrease phone traffic to the District office, and promote a consistent and equitable distribution of available water supplies.

Vandalia

Water District and Groundwater Sustainability Agency

RECOMMENDED MOTION:

“I make a motion to authorize District staff to establish, administer, and modify water delivery schedules for all turnouts during June through August and distribute the schedules to growers as necessary to efficiently manage the District's water delivery system.”

ATTACHMENTS:

None.

AGENDA STAFF REPORT

Item No. 7.c.

DATE: July 8, 2026

TO: Board of Directors

FROM: Alex Peltzer, GM
John Michael Domondon, Operations Manager

SUBJECT: Solar Project Update

SUMMARY and RECOMMENDED ACTION:

Staff is providing the Board with an update on the District's Solar Project. The project design has been completed and submitted to the appropriate permitting agencies for review. The project is currently awaiting permit approvals from various agencies before construction can begin. Due to longer-than-anticipated review times, the overall project schedule is expected to be delayed.

DISCUSSION:

The design phase of the District's Solar Project has been completed, and all necessary design documents have been submitted to the applicable permitting agencies for review and approval.

Currently, the project is awaiting permit approvals from multiple regulatory agencies. While the District and the project team have completed the required design work, the timing of construction is dependent upon the issuance of these permits. Delays in receiving responses from the reviewing agencies have extended the anticipated project schedule beyond the original timeline.

Staff continues to coordinate with the project consultant and permitting agencies to respond to comments, provide any additional information requested, and facilitate the review process.

Once all required permits have been obtained, staff will proceed with construction scheduling and will provide the Board with an updated project timeline.

Although the permitting process has delayed the project, staff do not anticipate any changes to the overall project scope and will continue to keep the Board informed of significant developments.

RECOMMENDED MOTION:

No action.

ATTACHMENTS:

None.